

as of 12/10/2020

## 2019-2020 Profile of Elkton School District 05-3

508 Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 149

### Student Data

Fall 2019 PK-12 Enrollment	421
Fall 2019 K-12 Fall Enrollment	396
Fall 2019 State Aid Fall Enrollment	337.00
Open Enrolled Students Rec'd	63
Home School ADM	19.00
December 2019 Federal Child Count*	38
% Special Needs Students*	9.0%
% Eligible for Free/Reduced Lunch**	29.5%
District Dropout Rate	0.5%
District Attendance Rate	96.9%
Student to Staff Ratio	13.0
Number of Graduates	22

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,213
Avg Years of Experience	12.8
% with Advanced Degrees	23.5%
Certified Instructional Staff	32.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.0
Math	19.7
Reading	23.1
Science	20.2
Composite Score	20.7
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,673

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.302	24.118
KG-8	272.696	279.834
9-12	104.370	109.124
<b>Total</b>	<b>400.368</b>	<b>413.077</b>

### State Aid Funding

General Aid	\$463,001
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$463,001</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$661,535
Capital Outlay	\$1,689,731
Special Education	\$605,517
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,713

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$227,627,656
Owner Occupied	\$51,402,045
Other Non-Ag/Utilities	\$175,649,681
<b>Total</b>	<b>\$454,679,382</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.472
Bond Redemption	\$0.000

## Elkton School District 05-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,335,259	\$1,129,948	\$750,471	\$65	Impact Aid	\$0	
County	\$30,682	\$0	\$0	\$0	Bond Redemption	\$17,409	\$0
State	\$684,067	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$92,572	\$95,096	\$0	\$0	Food Service	\$158,450	\$181,888
<b>Total</b>	<b>\$3,142,580</b>	<b>\$1,225,044</b>	<b>\$750,471</b>	<b>\$65</b>	Other Enterprise	\$0	\$1,100

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,770,884	\$147,426	\$466,188	\$0
PK Instruction	\$31,272	\$0	\$3,114	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$183,489	\$48,999	\$67,035	\$0
Administration Services	\$431,784	\$11,982	(\$2)	\$0
Fiscal Services	\$91,409	\$9,902	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$48,272	\$0	\$0
Operation/Maint. Services	\$337,306	\$152,079	\$0	\$0
Transportation Services	\$112,790	\$94,372	\$17,746	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$73,800
Debt Service	\$0	\$325,768	\$0	\$0
Co-Curricular	\$171,666	\$29,019	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,130,599</b>	<b>\$867,820</b>	<b>\$554,081</b>	<b>\$73,800</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,556,563	\$564,361	\$76,643	\$186,930	\$0	\$0
PK Instruction	\$22,295	\$7,614	\$3,485	\$992	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,778	\$47,071	\$49,898	\$6,466	\$45,311	\$0
Administration Services	\$233,643	\$115,892	\$19,911	\$14,706	\$0	\$59,612
Fiscal Services	\$50,500	\$35,845	\$3,919	\$10,762	\$0	\$286
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$48,272	\$0
Operation/Maint. Services	\$103,544	\$37,441	\$291,014	\$57,386	\$0	\$0
Transportation Services	\$76,848	\$6,862	\$21,417	\$28,409	\$91,372	\$0
Other Support Services	\$74,594	\$37,164	\$4,349	\$60,248	\$0	\$5,533
Community Services	\$0	\$0	\$807	\$293	\$0	\$0
Non-Programmed	\$73,800	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325,768
Co-Curricular	\$112,819	\$20,568	\$33,856	\$33,442	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,455,384</b>	<b>\$872,817</b>	<b>\$505,299</b>	<b>\$399,634</b>	<b>\$184,955</b>	<b>\$391,198</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.