
708 Davis Ave, Estelline, SD 57234
Home County: Hamlin
Area in Square Miles: 174

Student Data

<table>
<thead>
<tr>
<th>Fall 2019 PK-12 Enrollment</th>
<th>278</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2019 K-12 Fall Enrollment</td>
<td>263</td>
</tr>
<tr>
<td>Fall 2019 State Aid Fall Enrollment</td>
<td>265.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>22</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>10.00</td>
</tr>
<tr>
<td>December 2019 Federal Child Count*</td>
<td>49</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>17.6%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>31.9%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.0%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>96.7%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>12.6</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>22</td>
</tr>
</tbody>
</table>

* Child Count data not displayed when student count <10.
** No Free/Reduced Lunch data are displayed when > 90%.

Teaching Staff Data

| Average Teacher Salary | $45,651 |
| Avg Years of Experience | 13.2 |
| % with Advanced Degrees | 48.0% |
| Certified Instructional Staff | 22.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| English | 20.1 |
| Math | 22.1 |
| Reading | 22.4 |
| Science | 22.6 |
| Composite Score | 21.8 |
| Number Tested | 18 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation $60,035

State Aid Funding

| General Aid | $742,739 |
| Special Education | $0 |
| Sparsity | $0 |
| Extraordinary Cost Fund* | $0 |

Total State Aid $742,739

* Represents approved amount paid to district.

Ending Fund Balance

| General | $774,720 |
| Capital Outlay | $673,022 |
| Special Education | $3,635 |
| Impact Aid | $0 |

2019 Payable 2020 Levy per Thousand

| Agricultural | $2.168 |
| Owner Occupied | $4.851 |
| Other Non-Ag/Utilities | $10.039 |
| Special Education | $1.616 |
| Capital Outlay | $1.046 |
| Bond Redemption | $0.000 |

* District has an opt out of GF levy.

Cost per ADM*

| Educational Funds | $10,908 |

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds.

2019 Payable 2020 Taxable Valuations

| Agricultural | $217,153,427 |
| Owner Occupied | $67,154,893 |
| Other Non-Ag/Utilities | $75,509,798 |

Total $359,818,118

as of 12/10/2020
### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,710,863</td>
<td>$374,905</td>
<td>$568,567</td>
<td>$0</td>
</tr>
<tr>
<td>County</td>
<td>$14,599</td>
<td>$141</td>
<td>$211</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$807,234</td>
<td>$33,108</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$113,784</td>
<td>$17,566</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,646,479</strong></td>
<td><strong>$425,719</strong></td>
<td><strong>$568,778</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$144,442</td>
<td>$164,047</td>
</tr>
<tr>
<td><strong>Other Enterprise</strong></td>
<td><strong>$880</strong></td>
<td><strong>$871</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,331,073</td>
<td>$85,751</td>
<td>$353,857</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$24,813</td>
<td>$0</td>
<td>$8,441</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$154,494</td>
<td>$49,501</td>
<td>$100,288</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$354,016</td>
<td>$4,752</td>
<td>$994</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$84,454</td>
<td>$6,363</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$303,465</td>
<td>$114,080</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$124,888</td>
<td>$84,000</td>
<td>$37,742</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$18,277</td>
<td>$66,987</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$5,328</td>
<td>$0</td>
<td>$0</td>
<td>$6,459</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$4,315</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$96,531</td>
<td>$13,456</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,479,063</strong></td>
<td><strong>$380,494</strong></td>
<td><strong>$568,310</strong></td>
<td><strong>$6,459</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,107,270</td>
<td>$341,859</td>
<td>$144,582</td>
<td>$162,577</td>
<td>$13,682</td>
<td>$711</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$20,311</td>
<td>$3,574</td>
<td>$8,441</td>
<td>$927</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$103,684</td>
<td>$28,147</td>
<td>$116,342</td>
<td>$10,848</td>
<td>$43,558</td>
<td>$1,704</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$229,712</td>
<td>$87,579</td>
<td>$25,067</td>
<td>$11,165</td>
<td>$0</td>
<td>$6,240</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$52,672</td>
<td>$25,195</td>
<td>$4,538</td>
<td>$7,462</td>
<td>$0</td>
<td>$950</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$76,365</td>
<td>$29,446</td>
<td>$139,491</td>
<td>$49,836</td>
<td>$99,741</td>
<td>$22,666</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$67,536</td>
<td>$12,654</td>
<td>$45,315</td>
<td>$25,809</td>
<td>$84,000</td>
<td>$11,316</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$48,023</td>
<td>$35,478</td>
<td>$73,706</td>
<td>$74,766</td>
<td>$15,748</td>
<td>$1,590</td>
</tr>
<tr>
<td>Community Services</td>
<td>$750</td>
<td>$102</td>
<td>$0</td>
<td>$19</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$7,200</td>
<td>$4,587</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,315</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$60,586</td>
<td>$6,606</td>
<td>$17,945</td>
<td>$20,671</td>
<td>$0</td>
<td>$4,178</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,774,110</strong></td>
<td><strong>$575,227</strong></td>
<td><strong>$575,427</strong></td>
<td><strong>$364,080</strong></td>
<td><strong>$256,730</strong></td>
<td><strong>$53,669</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.