

as of 12/10/2020

2019-2020 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 174

Student Data

Fall 2019 PK-12 Enrollment	278
Fall 2019 K-12 Fall Enrollment	263
Fall 2019 State Aid Fall Enrollment	265.00
Open Enrolled Students Rec'd	22
Home School ADM	10.00
December 2019 Federal Child Count*	49
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	31.9%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	12.6
Number of Graduates	22

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,651
Avg Years of Experience	13.2
% with Advanced Degrees	48.0%
Certified Instructional Staff	22.1
Classroom Staff	0.0

American College Test (ACT) *

English	20.1
Math	22.1
Reading	22.4
Science	22.6
Composite Score	21.8
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,035

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.174	14.168
KG-8	179.399	185.067
9-12	72.927	75.939
Total	266.500	275.174

State Aid Funding

General Aid	\$742,739
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$742,739

* Represents approved amount paid to district.

Ending Fund Balance

General	\$774,720
Capital Outlay	\$673,022
Special Education	\$3,635
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,908

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$217,153,427
Owner Occupied	\$67,154,893
Other Non-Ag/Utilities	\$75,509,798
Total	\$359,818,118

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.168
Owner Occupied	\$4.851
Other Non-Ag/Utilities	\$10.039
Special Education	\$1.616
Capital Outlay	\$1.046
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,710,863	\$374,905	\$568,567	\$0	Impact Aid	\$0	
County	\$14,599	\$141	\$211	\$0	Bond Redemption	\$0	\$0
State	\$807,234	\$33,108	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$113,784	\$17,566	\$0	\$0	Food Service	\$144,442	\$164,047
Total	\$2,646,479	\$425,719	\$568,778	\$0	Other Enterprise	\$880	\$871

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,331,073	\$85,751	\$353,857	\$0
PK Instruction	\$24,813	\$0	\$8,441	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,494	\$49,501	\$100,288	\$0
Administration Services	\$354,016	\$4,752	\$994	\$0
Fiscal Services	\$84,454	\$6,363	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$303,465	\$114,080	\$0	\$0
Transportation Services	\$124,888	\$84,000	\$37,742	\$0
Other Support Services	\$0	\$18,277	\$66,987	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,328	\$0	\$0	\$6,459
Debt Service	\$0	\$4,315	\$0	\$0
Co-Curricular	\$96,531	\$13,456	\$0	\$0
Total Expenditures	\$2,479,063	\$380,494	\$568,310	\$6,459

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,107,270	\$341,859	\$144,582	\$162,577	\$13,682	\$711
PK Instruction	\$20,311	\$3,574	\$8,441	\$927	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,684	\$28,147	\$116,342	\$10,848	\$43,558	\$1,704
Administration Services	\$229,712	\$87,579	\$25,067	\$11,165	\$0	\$6,240
Fiscal Services	\$52,672	\$25,195	\$4,538	\$7,462	\$0	\$950
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$76,365	\$29,446	\$139,491	\$49,836	\$99,741	\$22,666
Transportation Services	\$67,536	\$12,654	\$45,315	\$25,809	\$84,000	\$11,316
Other Support Services	\$48,023	\$35,478	\$73,706	\$74,766	\$15,748	\$1,590
Community Services	\$750	\$102	\$0	\$19	\$0	\$0
Non-Programmed	\$7,200	\$4,587	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,315
Co-Curricular	\$60,586	\$6,606	\$17,945	\$20,671	\$0	\$4,178
Total Expenditures	\$1,774,110	\$575,227	\$575,427	\$364,080	\$256,730	\$53,669

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.