

as of 12/10/2020

2019-2020 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235

Home County: Codington

Area in Square Miles: 141

Student Data

Fall 2019 PK-12 Enrollment	291
Fall 2019 K-12 Fall Enrollment	272
Fall 2019 State Aid Fall Enrollment	271.99
Open Enrolled Students Rec'd	126
Home School ADM	1.00
December 2019 Federal Child Count*	35
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	34.2%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	14.3
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,991
Avg Years of Experience	14.6
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.4
Classroom Staff	0.0

American College Test (ACT) *

English	17.3
Math	21.0
Reading	22.0
Science	19.7
Composite Score	20.1
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,398

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.952	18.405
KG-8	196.710	201.435
9-12	68.631	71.151
Total	283.293	290.990

State Aid Funding

General Aid	\$1,558,434
Special Education	\$95,096
Sparsity	\$0
Extraordinary Cost Fund*	\$66,878
Total State Aid	\$1,720,408

* Represents approved amount paid to district.

Ending Fund Balance

General	\$646,365
Capital Outlay	\$698,628
Special Education	\$38,100
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,143

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$123,409,029
Owner Occupied	\$23,355,722
Other Non-Ag/Utilities	\$5,454,619
Total	\$152,219,370

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.898
Bond Redemption	\$1.585

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$374,952	\$483,224	\$240,823	\$0	Impact Aid	\$0	
County	\$14,632	\$0	\$0	\$0	Bond Redemption	\$235,641	\$2,739,901
State	\$1,607,686	\$0	\$139,164	\$0	Capital Projects	\$0	\$0
Federal	\$94,778	\$0	\$0	\$0	Food Service	\$162,862	\$163,744
Total	\$2,092,049	\$483,224	\$379,987	\$0	Other Enterprise	\$11,050	\$11,905

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,106,848	\$128,582	\$301,103	\$0
PK Instruction	\$0	\$0	\$7,694	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,152	\$17,647	\$70,557	\$0
Administration Services	\$242,314	\$0	\$0	\$0
Fiscal Services	\$92,633	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$141,297	\$0	\$0
Operation/Maint. Services	\$268,269	\$26,021	\$0	\$0
Transportation Services	\$168,326	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$1,653	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$53,991	\$0	\$0
Co-Curricular	\$86,264	\$25,932	\$0	\$0
Total Expenditures	\$2,090,805	\$393,471	\$381,006	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,446	\$326,410	\$54,974	\$116,203	\$25,673	\$3,828
PK Instruction	\$0	\$0	\$7,694	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,664	\$31,495	\$57,771	\$12,007	\$8,110	\$14,309
Administration Services	\$145,038	\$72,633	\$12,370	\$3,749	\$0	\$8,525
Fiscal Services	\$55,748	\$31,183	\$1,225	\$729	\$0	\$3,747
Fac./Acquis./Const. Services	\$0	\$0	\$2,597	\$1,258	\$137,442	\$0
Operation/Maint. Services	\$77,518	\$26,124	\$134,885	\$23,162	\$14,749	\$17,852
Transportation Services	\$64,535	\$13,207	\$55,139	\$28,151	\$0	\$7,293
Other Support Services	\$54,646	\$23,812	\$653	\$79,882	\$0	\$6,403
Community Services	\$9,912	\$925	\$241	\$827	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,793,892
Co-Curricular	\$57,276	\$6,605	\$11,446	\$22,526	\$13,093	\$1,251
Total Expenditures	\$1,564,784	\$532,392	\$338,993	\$288,495	\$199,067	\$2,857,101

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.