



as of 12/10/2020

2019-2020 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2019 PK-12 Enrollment	321
Fall 2019 K-12 Fall Enrollment	289
Fall 2019 State Aid Fall Enrollment	290.00
Open Enrolled Students Rec'd	133
Home School ADM	12.00
December 2019 Federal Child Count*	45
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	43.6%
District Dropout Rate	2.8%
District Attendance Rate	96.6%
Student to Staff Ratio	13.9
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,179
Avg Years of Experience	12.2
% with Advanced Degrees	67.9%
Certified Instructional Staff	23.1
Classroom Staff	0.0

American College Test (ACT) *

English	19.6
Math	19.5
Reading	19.8
Science	20.3
Composite Score	19.9
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,789

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	32.026	33.321
KG-8	188.391	194.147
9-12	84.576	88.359
Total	304.993	315.827

State Aid Funding

General Aid	\$1,648,647
Special Education	\$144,701
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,793,348

* Represents approved amount paid to district.

Ending Fund Balance

General	\$718,576
Capital Outlay	\$1,428,921
Special Education	\$53,288
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,077

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$112,100,242
Owner Occupied	\$29,336,360
Other Non-Ag/Utilities	\$7,246,293
Total	\$148,682,895

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.764
Bond Redemption	\$1.322

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$419,336	\$437,373	\$243,874	\$441	Impact Aid	\$0	
County	\$17,825	\$0	\$0	\$0	Bond Redemption	\$200,180	\$198,925
State	\$1,691,214	\$0	\$144,951	\$0	Capital Projects	\$0	\$0
Federal	\$99,037	\$22,136	\$0	\$0	Food Service	\$119,971	\$133,520
Total	\$2,227,411	\$459,509	\$388,825	\$441	Other Enterprise	\$75,329	\$71,710

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,084,507	\$70,270	\$320,643	\$0
PK Instruction	\$26,647	\$0	\$47,968	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,121	\$1,066	\$46,174	\$0
Administration Services	\$402,405	\$658	\$3,618	\$0
Fiscal Services	\$88,972	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,147	\$0	\$0
Operation/Maint. Services	\$268,775	\$40,128	\$0	\$0
Transportation Services	\$103,541	\$22,321	\$21,647	\$0
Other Support Services	\$6,962	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$2,442
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$58,407	\$0	\$0
Co-Curricular	\$124,740	\$6,803	\$0	\$0
Total Expenditures	\$2,221,670	\$219,800	\$440,050	\$2,442

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,012,144	\$284,855	\$81,068	\$65,128	\$30,826	\$1,399
PK Instruction	\$55,739	\$16,202	\$2,177	\$497	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,826	\$19,405	\$51,588	\$7,522	\$500	\$521
Administration Services	\$261,000	\$111,447	\$13,107	\$9,668	\$0	\$11,459
Fiscal Services	\$54,088	\$27,625	\$970	\$5,921	\$0	\$368
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$6,289	\$13,859	\$0
Operation/Maint. Services	\$96,684	\$33,184	\$95,187	\$24,674	\$30,901	\$28,272
Transportation Services	\$63,492	\$9,545	\$21,197	\$20,789	\$22,321	\$10,164
Other Support Services	\$59,748	\$9,178	\$89	\$61,446	\$0	\$10,020
Community Services	\$53,960	\$9,738	\$3,011	\$5,430	\$0	\$2,013
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$257,332
Co-Curricular	\$79,984	\$10,669	\$23,146	\$16,719	\$0	\$1,025
Total Expenditures	\$1,819,665	\$531,849	\$291,539	\$224,084	\$98,406	\$322,573

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.