



as of 12/10/2020

2019-2020 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032

Home County: Lincoln

Area in Square Miles: 71

Student Data

Fall 2019 PK-12 Enrollment	5,169
Fall 2019 K-12 Fall Enrollment	5,121
Fall 2019 State Aid Fall Enrollment	5,152.17
Open Enrolled Students Rec'd	86
Home School ADM	137.06
December 2019 Federal Child Count*	949
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	14.3%
District Dropout Rate	0.4%
District Attendance Rate	97.1%
Student to Staff Ratio	14.3
Number of Graduates	219

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,974
Avg Years of Experience	9.6
% with Advanced Degrees	34.1%
Certified Instructional Staff	362.6
Classroom Staff	0.1

American College Test (ACT) *

English	21.0
Math	21.1
Reading	23.0
Science	22.7
Composite Score	22.1
Number Tested	174

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,274

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	48.156	50.961
KG-8	3,902.288	4,002.067
9-12	1,071.305	1,118.597
Total	5,021.749	5,171.625

State Aid Funding

General Aid	\$17,623,964
Special Education	\$2,331,627
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$19,955,591

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,628,371
Capital Outlay	\$8,062,111
Special Education	\$1,530,883
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,400

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$84,158,070
Owner Occupied	\$2,076,716,689
Other Non-Ag/Utilities	\$811,709,278
Total	\$2,972,584,037

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.709
Owner Occupied	\$3.824
Other Non-Ag/Utilities	\$7.914
Special Education	\$1.616
Capital Outlay	\$2.713
Bond Redemption	\$3.773

* District has an opt out of GF levy.

Harrisburg School District 41-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$15,667,941	\$8,087,621	\$4,641,201	\$0	Impact Aid	\$0	
County	\$138,702	\$0	\$0	\$0	Bond Redemption	\$10,734,866	\$8,234,918
State	\$18,540,242	\$63,960	\$2,331,627	\$0	Capital Projects	\$1,183,198	\$24,343,774
Federal	\$259,936	\$0	\$934,226	\$0	Food Service	\$2,796,169	\$2,775,183
Total	\$34,606,821	\$8,151,582	\$7,907,054	\$0	Other Enterprise	\$16,244	\$42,437

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$23,075,418	\$2,322,139	\$4,765,508	\$0
PK Instruction	\$0	\$0	\$332,031	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,205,092	\$326,338	\$1,919,482	\$0
Administration Services	\$1,983,290	\$0	\$388,613	\$0
Fiscal Services	\$965,722	\$26,374	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$425,561	\$0	\$0
Operation/Maint. Services	\$3,848,656	\$330,861	\$0	\$0
Transportation Services	\$1,038,844	\$545,968	\$103,082	\$0
Other Support Services	\$235,503	\$2,497	\$14,385	\$0
Community Services	\$22,037	\$0	\$0	\$0
Non-Programmed	\$91,723	\$0	\$0	\$0
Debt Service	\$0	\$1,114,139	\$0	\$0
Co-Curricular	\$1,350,407	\$273,196	\$0	\$0
Total Expenditures	\$35,816,692	\$5,367,072	\$7,523,100	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$21,341,147	\$5,196,465	\$922,254	\$2,676,423	\$5,650	\$21,125
PK Instruction	\$258,713	\$69,043	\$242	\$4,033	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,909,204	\$851,294	\$280,735	\$286,618	\$109,725	\$13,337
Administration Services	\$1,726,092	\$473,005	\$136,163	\$17,927	\$0	\$18,716
Fiscal Services	\$261,920	\$304,502	\$120,610	\$30,420	\$0	\$274,644
Fac./Acquis./Const. Services	\$0	\$0	\$367,778	\$84,498	\$24,301,958	\$15,100
Operation/Maint. Services	\$1,792,506	\$510,521	\$1,246,287	\$536,409	\$93,249	\$545
Transportation Services	\$779,720	\$95,070	\$120,456	\$149,761	\$542,887	\$0
Other Support Services	\$1,124,401	\$279,890	\$93,039	\$1,478,164	\$0	\$52,074
Community Services	\$34,246	\$1,888	\$15,851	\$12,488	\$0	\$0
Non-Programmed	\$84,941	\$6,782	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,349,057
Co-Curricular	\$986,996	\$177,475	\$107,916	\$334,457	\$0	\$16,758
Total Expenditures	\$32,299,886	\$7,965,936	\$3,411,331	\$5,611,199	\$25,053,469	\$9,761,356

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.