

as of 12/10/2020

## 2019-2020 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,135

### Student Data

Fall 2019 PK-12 Enrollment	241
Fall 2019 K-12 Fall Enrollment	223
Fall 2019 State Aid Fall Enrollment	225.00
Open Enrolled Students Rec'd	5
Home School ADM	10.00
December 2019 Federal Child Count*	38
% Special Needs Students*	15.8%
% Eligible for Free/Reduced Lunch**	27.4%
District Dropout Rate	0.9%
District Attendance Rate	96.8%
Student to Staff Ratio	10.1
Number of Graduates	14

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,327
Avg Years of Experience	15.4
% with Advanced Degrees	8.0%
Certified Instructional Staff	23.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.7
Math	23.8
Reading	24.2
Science	23.8
Composite Score	23.6
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,401

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.044	17.715
KG-8	140.470	144.657
9-12	75.641	78.560
<b>Total</b>	<b>233.155</b>	<b>240.932</b>

### State Aid Funding

General Aid	\$62,793
Special Education	\$0
Sparsity	\$30,255
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$93,048</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$107,056
Capital Outlay	\$2,526,040
Special Education	\$417,585
Impact Aid	\$334,178

### Cost per ADM\*

Educational Funds \$12,681

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$755,848,802
Owner Occupied	\$34,675,758
Other Non-Ag/Utilities	\$38,151,505
<b>Total</b>	<b>\$828,676,065</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.750
Capital Outlay	\$1.236
Bond Redemption	\$0.000

## Highmore-Harrold School District 34-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,657,802	\$1,345,823	\$324,845	\$0	Impact Aid	\$14,437	
County	\$14,085	\$0	\$0	\$0	Bond Redemption	\$3,857	\$0
State	\$173,292	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$115,878	\$32,821	\$80,387	\$0	Food Service	\$134,062	\$142,102
<b>Total</b>	<b>\$1,961,057</b>	<b>\$1,378,644</b>	<b>\$405,232</b>	<b>\$0</b>	Other Enterprise	\$15,846	\$66,385

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,325,832	\$145,113	\$336,090	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$1,609	\$0	\$0	\$0
Student/Staff Services	\$153,311	\$0	\$76,771	\$0
Administration Services	\$302,389	\$0	\$27,310	\$0
Fiscal Services	\$69,241	\$615	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$29,385	\$0	\$0
Operation/Maint. Services	\$259,406	\$31,209	\$0	\$0
Transportation Services	\$129,134	\$22,459	\$8,786	\$0
Other Support Services	\$4,086	\$0	\$84,599	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$31,530	\$0	\$0
Co-Curricular	\$153,621	\$16,321	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,398,629</b>	<b>\$276,632</b>	<b>\$533,557</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,194,593	\$350,241	\$97,487	\$87,424	\$77,290	\$0
PK Instruction	\$43,317	\$18,356	\$0	\$233	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$1,609
Student/Staff Services	\$149,379	\$31,429	\$48,229	\$1,044	\$0	\$0
Administration Services	\$208,596	\$80,431	\$27,911	\$3,203	\$0	\$9,558
Fiscal Services	\$46,846	\$21,049	\$803	\$543	\$615	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$29,385	\$0
Operation/Maint. Services	\$87,770	\$34,770	\$117,575	\$25,551	\$3,709	\$21,241
Transportation Services	\$760	\$103	\$159,516	\$0	\$0	\$0
Other Support Services	\$43,539	\$22,106	\$88,729	\$68,572	\$0	\$7,841
Community Services	\$3,500	\$297	\$0	\$682	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,530
Co-Curricular	\$82,310	\$11,101	\$40,399	\$16,479	\$16,321	\$3,332
<b>Total Expenditures</b>	<b>\$1,860,611</b>	<b>\$569,884</b>	<b>\$580,649</b>	<b>\$203,730</b>	<b>\$127,320</b>	<b>\$75,110</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.