

as of 12/10/2020

2019-2020 Profile of Huron School District 02-2

150 5th St SW, Huron, SD 57350

Home County: Beadle

Area in Square Miles: 434

Student Data

| | |
|-------------------------------------|----------|
| Fall 2019 PK-12 Enrollment | 2,807 |
| Fall 2019 K-12 Fall Enrollment | 2,807 |
| Fall 2019 State Aid Fall Enrollment | 2,816.66 |
| Open Enrolled Students Rec'd | 57 |
| Home School ADM | 70.82 |
| December 2019 Federal Child Count* | 527 |
| % Special Needs Students* | 18.8% |
| % Eligible for Free/Reduced Lunch** | 57.1% |
| District Dropout Rate | 3.5% |
| District Attendance Rate | 95.6% |
| Student to Staff Ratio | 16.6 |
| Number of Graduates | 151 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$50,381 |
| Avg Years of Experience | 14.1 |
| % with Advanced Degrees | 38.6% |
| Certified Instructional Staff | 169.4 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.0 |
| Math | 20.6 |
| Reading | 20.4 |
| Science | 21.0 |
| Composite Score | 20.1 |
| Number Tested | 77 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,391

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 1,967.484 | 2,035.860 |
| 9-12 | 692.938 | 746.273 |
| Total | 2,660.422 | 2,782.133 |

State Aid Funding

| | |
|--------------------------|---------------------|
| General Aid | \$12,554,611 |
| Special Education | \$1,573,308 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$14,127,919 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$3,049,929 |
| Capital Outlay | \$3,332,487 |
| Special Education | \$390,982 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$9,084

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$493,269,275 |
| Owner Occupied | \$505,072,818 |
| Other Non-Ag/Utilities | \$329,166,789 |
| Total | \$1,327,508,882 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.473 |
| Owner Occupied | \$3.296 |
| Other Non-Ag/Utilities | \$6.821 |
| Special Education | \$1.616 |
| Capital Outlay | \$2.380 |
| Bond Redemption | \$1.080 |

Huron School District 02-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|--------------------|--------------------|------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$4,890,078 | \$3,007,745 | \$1,878,869 | \$0 | Impact Aid | \$0 | |
| County | \$186,983 | \$2 | \$1 | \$0 | Bond Redemption | \$1,430,625 | \$1,749,513 |
| State | \$13,064,561 | \$0 | \$1,573,308 | \$0 | Capital Projects | \$0 | |
| Federal | \$2,239,811 | \$41,645 | \$716,337 | \$0 | Food Service | \$1,488,231 | \$1,681,420 |
| Total | \$20,381,434 | \$3,049,392 | \$4,168,515 | \$0 | Other Enterprise | \$113,389 | \$110,103 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------|
| K-12 Instruction | \$11,711,901 | \$283,117 | \$3,140,827 | \$0 |
| PK Instruction | \$4,334 | \$0 | \$166,392 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,398,728 | \$169,832 | \$1,077,079 | \$0 |
| Administration Services | \$1,701,243 | \$10,178 | \$208,720 | \$0 |
| Fiscal Services | \$402,643 | \$1,583 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,647,162 | \$0 | \$0 |
| Operation/Maint. Services | \$2,603,408 | \$492,965 | \$0 | \$0 |
| Transportation Services | \$786,602 | \$227,799 | \$128,404 | \$0 |
| Other Support Services | \$66,632 | \$44,754 | \$0 | \$0 |
| Community Services | \$165,547 | \$0 | \$0 | \$0 |
| Non-Programmed | \$170,309 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$1,138,503 | \$0 | \$0 |
| Co-Curricular | \$938,304 | \$116,903 | \$0 | \$0 |
| Total Expenditures | \$20,949,651 | \$7,132,797 | \$4,721,421 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$11,073,384 | \$3,178,534 | \$207,964 | \$609,766 | \$64,847 | \$1,350 |
| PK Instruction | \$116,061 | \$25,301 | \$28,512 | \$853 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,989,589 | \$601,738 | \$313,560 | \$624,156 | \$115,898 | \$696 |
| Administration Services | \$1,241,565 | \$383,237 | \$137,781 | \$47,489 | \$1,880 | \$108,188 |
| Fiscal Services | \$283,030 | \$83,060 | \$18,728 | \$16,217 | \$1,583 | \$1,608 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$1,197,156 | \$2,263 | \$3,452,650 | \$0 |
| Operation/Maint. Services | \$953,863 | \$302,748 | \$1,216,695 | \$277,525 | \$202,817 | \$142,726 |
| Transportation Services | \$693,539 | \$138,582 | \$8,810 | \$59,275 | \$222,005 | \$20,595 |
| Other Support Services | \$798,424 | \$224,543 | \$34,217 | \$748,668 | \$29,620 | \$50,893 |
| Community Services | \$148,661 | \$19,367 | \$5,124 | \$8,941 | \$0 | \$0 |
| Non-Programmed | \$170,309 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,888,016 |
| Co-Curricular | \$497,838 | \$67,562 | \$190,216 | \$205,685 | \$88,117 | \$5,789 |
| Total Expenditures | \$17,966,263 | \$5,024,671 | \$3,358,763 | \$2,600,838 | \$4,179,417 | \$3,219,861 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.