

as of 12/10/2020

## 2019-2020 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

### Student Data

Fall 2019 PK-12 Enrollment	367
Fall 2019 K-12 Fall Enrollment	350
Fall 2019 State Aid Fall Enrollment	350.00
Open Enrolled Students Rec'd	5
Home School ADM	11.00
December 2019 Federal Child Count*	35
% Special Needs Students*	9.5%
% Eligible for Free/Reduced Lunch**	52.3%
District Dropout Rate	0.6%
District Attendance Rate	96.3%
Student to Staff Ratio	9.2
Number of Graduates	21

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,965
Avg Years of Experience	15.6
% with Advanced Degrees	39.5%
Certified Instructional Staff	39.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,724

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.609	16.964
KG-8	235.723	243.009
9-12	94.988	100.233
<b>Total</b>	<b>347.320</b>	<b>360.206</b>

### State Aid Funding

General Aid	\$1,177,445
Special Education	\$0
Sparsity	\$40,181
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,217,626</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$193,657
Capital Outlay	\$1,377,785
Special Education	\$782,854
Impact Aid	\$1,119,306

### Cost per ADM\*

Educational Funds \$14,469

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$499,936,209
Owner Occupied	\$38,638,016
Other Non-Ag/Utilities	\$40,549,701
<b>Total</b>	<b>\$579,123,926</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.100
Capital Outlay	\$2.859
Bond Redemption	\$0.000

# Lyman School District 42-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,464,964	\$1,632,731	\$88,009	\$59	Impact Aid	\$966,399	
County	\$48,059	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,304,551	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$533,753	\$0	\$131,448	\$0	Food Service	\$229,924	\$228,709
<b>Total</b>	<b>\$3,351,327</b>	<b>\$1,632,731</b>	<b>\$219,457</b>	<b>\$59</b>	Other Enterprise	\$1,100	\$1,364

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,341,826	\$42,146	\$358,860	\$0
PK Instruction	\$28,845	\$0	\$11,793	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$343,059	\$8,012	\$94,258	\$0
Administration Services	\$546,630	\$690	\$9,660	\$0
Fiscal Services	\$93,760	\$4,400	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,955,458	\$0	\$0
Operation/Maint. Services	\$513,800	\$351,986	\$0	\$0
Transportation Services	\$375,236	\$78,575	\$948	\$0
Other Support Services	\$12,120	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,642
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$224,325	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,479,601</b>	<b>\$5,441,268</b>	<b>\$475,519</b>	<b>\$9,642</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,014,449	\$600,094	\$4,025	\$124,265	\$0	\$0
PK Instruction	\$36,006	\$4,632	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$300,691	\$95,642	\$35,263	\$13,501	\$232	\$0
Administration Services	\$342,937	\$139,562	\$30,811	\$9,814	\$0	\$33,856
Fiscal Services	\$55,463	\$31,566	\$4,856	\$5,568	\$0	\$707
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$35,684	\$4,919,774
Operation/Maint. Services	\$176,520	\$72,582	\$432,342	\$67,289	\$82,052	\$35,000
Transportation Services	\$146,354	\$25,247	\$58,270	\$111,313	\$78,575	\$35,000
Other Support Services	\$83,295	\$43,900	\$1,892	\$111,563	\$0	\$180
Community Services	\$1,200	\$164	\$0	\$0	\$0	\$0
Non-Programmed	\$9,642	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$161,109	\$19,580	\$20,272	\$17,946	\$0	\$5,417
<b>Total Expenditures</b>	<b>\$3,327,666</b>	<b>\$1,032,968</b>	<b>\$587,731</b>	<b>\$461,261</b>	<b>\$196,543</b>	<b>\$5,029,934</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.