

as of 12/10/2020

## 2019-2020 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252

Home County: Grant

Area in Square Miles: 489

### Student Data

Fall 2019 PK-12 Enrollment	1,016
Fall 2019 K-12 Fall Enrollment	997
Fall 2019 State Aid Fall Enrollment	991.99
Open Enrolled Students Rec'd	60
Home School ADM	59.00
December 2019 Federal Child Count*	189
% Special Needs Students*	18.6%
% Eligible for Free/Reduced Lunch**	29.9%
District Dropout Rate	0.6%
District Attendance Rate	96.7%
Student to Staff Ratio	14.6
Number of Graduates	75

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,531
Avg Years of Experience	15.9
% with Advanced Degrees	25.0%
Certified Instructional Staff	69.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.2
Math	19.8
Reading	22.9
Science	22.1
Composite Score	21.4
Number Tested	44

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$66,647

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.129	18.928
KG-8	662.476	681.376
9-12	305.521	319.625
<b>Total</b>	<b>986.126</b>	<b>1,019.929</b>

### State Aid Funding

General Aid	\$2,685,277
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,685,277</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$3,236,732
Capital Outlay	\$675,763
Special Education	\$145,800
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,225

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$507,733,084
Owner Occupied	\$211,872,427
Other Non-Ag/Utilities	\$229,293,128
<b>Total</b>	<b>\$948,898,639</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.800
Bond Redemption	\$1.194

## Milbank School District 25-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,643,490	\$1,685,504	\$1,554,498	\$1,711	Impact Aid	\$0	
County	\$59,430	\$0	\$0	\$0	Bond Redemption	\$634,335	\$0
State	\$2,876,376	\$9,860	\$0	\$0	Capital Projects	\$233,436	\$13,485,399
Federal	\$319,115	\$0	\$267,111	\$0	Food Service	\$719,508	\$734,156
<b>Total</b>	<b>\$6,898,411</b>	<b>\$1,695,364</b>	<b>\$1,821,609</b>	<b>\$1,711</b>	Other Enterprise	\$95,899	\$127,304

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,255,004	\$368,386	\$1,184,016	\$0
PK Instruction	\$51,160	\$0	\$26,447	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$491,138	\$2,935	\$401,345	\$0
Administration Services	\$681,698	\$0	\$165,954	\$0
Fiscal Services	\$167,523	\$8,720	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$840,357	\$511,360	\$0	\$0
Transportation Services	\$403,217	\$80,746	\$11,449	\$0
Other Support Services	\$36,647	\$2,028	\$65,092	\$0
Community Services	\$14,072	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$58,261
Debt Service	\$0	\$43,360	\$0	\$0
Co-Curricular	\$417,786	\$43,916	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,358,603</b>	<b>\$1,061,450</b>	<b>\$1,854,304</b>	<b>\$58,260</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,034,875	\$1,116,928	\$151,749	\$503,854	\$0	\$0
PK Instruction	\$55,979	\$17,352	\$3,311	\$965	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$504,467	\$142,230	\$227,437	\$19,972	\$1,313	\$0
Administration Services	\$550,669	\$191,162	\$45,482	\$4,886	\$0	\$55,452
Fiscal Services	\$111,072	\$45,925	\$4,344	\$12,574	\$0	\$2,327
Fac./Acquis./Const. Services	\$0	\$0	\$57,968	\$0	\$13,427,432	\$0
Operation/Maint. Services	\$260,714	\$103,834	\$447,492	\$123,598	\$416,079	\$0
Transportation Services	\$0	\$0	\$494,698	\$715	\$0	\$0
Other Support Services	\$237,059	\$89,258	\$73,724	\$429,059	\$0	\$8,823
Community Services	\$104,523	\$13,281	\$10,630	\$12,941	\$0	\$0
Non-Programmed	\$58,260	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,360
Co-Curricular	\$272,240	\$38,962	\$80,366	\$55,780	\$13,535	\$818
<b>Total Expenditures</b>	<b>\$6,189,860</b>	<b>\$1,758,931</b>	<b>\$1,597,201</b>	<b>\$1,164,345</b>	<b>\$13,858,359</b>	<b>\$110,780</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.