

as of 12/10/2020

## 2019-2020 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

### Student Data

Fall 2019 PK-12 Enrollment	603
Fall 2019 K-12 Fall Enrollment	603
Fall 2019 State Aid Fall Enrollment	603.86
Open Enrolled Students Rec'd	56
Home School ADM	33.71
December 2019 Federal Child Count*	122
% Special Needs Students*	20.2%
% Eligible for Free/Reduced Lunch**	41.1%
District Dropout Rate	1.0%
District Attendance Rate	97.0%
Student to Staff Ratio	14.5
Number of Graduates	44

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$48,904
Avg Years of Experience	13.3
% with Advanced Degrees	15.6%
Certified Instructional Staff	41.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.9
Math	19.7
Reading	22.2
Science	20.9
Composite Score	20.8
Number Tested	30

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,467

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	402.101	413.035
9-12	177.883	184.973
<b>Total</b>	<b>579.984</b>	<b>598.008</b>

### State Aid Funding

General Aid	\$2,207,574
Special Education	\$250,314
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,457,888</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,659,475
Capital Outlay	\$1,165,635
Special Education	\$220,692
Impact Aid	\$822,558

### Cost per ADM\*

Educational Funds \$9,607

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$148,022,982
Owner Occupied	\$122,082,366
Other Non-Ag/Utilities	\$76,622,028
<b>Total</b>	<b>\$346,727,376</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.750
Owner Occupied	\$3.916
Other Non-Ag/Utilities	\$8.104
Special Education	\$1.616
Capital Outlay	\$2.528
Bond Redemption	\$2.246

\* District has an opt out of GF levy.

## Mobridge-Pollock School District 62-6

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,596,235	\$857,960	\$577,449	\$121	Impact Aid	\$164,896	
County	\$23,668	\$0	\$0	\$0	Bond Redemption	\$1,858	\$43,300
State	\$2,556,785	\$0	\$250,314	\$0	Capital Projects	\$0	\$0
Federal	\$363,279	\$0	\$166,165	\$0	Food Service	\$452,156	\$439,610
<b>Total</b>	<b>\$4,539,967</b>	<b>\$857,960</b>	<b>\$993,928</b>	<b>\$121</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,750,578	\$167,696	\$531,528	\$0
PK Instruction	\$0	\$0	\$63,536	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$288,269	\$34,351	\$217,687	\$0
Administration Services	\$615,170	\$400	\$78,322	\$0
Fiscal Services	\$145,812	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$725,488	\$84,206	\$0	\$0
Transportation Services	\$20,199	\$0	\$0	\$0
Other Support Services	\$20,209	\$650	\$261	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,264
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$293,996	\$193,812	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,859,720</b>	<b>\$481,113</b>	<b>\$891,334</b>	<b>\$41,264</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,477,054	\$679,971	\$29,998	\$111,697	\$151,080	\$0
PK Instruction	\$47,937	\$14,765	\$73	\$761	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$355,718	\$94,023	\$46,215	\$11,732	\$32,618	\$0
Administration Services	\$474,092	\$166,257	\$45,753	\$7,789	\$0	\$0
Fiscal Services	\$96,351	\$41,152	\$2,209	\$6,100	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$167,017	\$65,574	\$353,431	\$53,303	\$84,206	\$86,163
Transportation Services	\$9,915	\$1,353	\$8,930	\$0	\$0	\$0
Other Support Services	\$152,187	\$57,069	\$4,441	\$241,147	\$650	\$5,238
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$40,040	\$1,224	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$158,165	\$26,797	\$78,259	\$30,775	\$193,812	\$0
<b>Total Expenditures</b>	<b>\$3,978,477</b>	<b>\$1,148,184</b>	<b>\$569,308</b>	<b>\$463,305</b>	<b>\$462,366</b>	<b>\$134,701</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.