

as of 12/10/2020

2019-2020 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2019 PK-12 Enrollment	1,950
Fall 2019 K-12 Fall Enrollment	1,950
Fall 2019 State Aid Fall Enrollment	1,962.25
Open Enrolled Students Rec'd	160
Home School ADM	41.75
December 2019 Federal Child Count*	255
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	17.8%
District Dropout Rate	0.0%
District Attendance Rate	97.6%
Student to Staff Ratio	16.1
Number of Graduates	117

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,202
Avg Years of Experience	9.9
% with Advanced Degrees	35.5%
Certified Instructional Staff	121.0
Classroom Staff	0.0

American College Test (ACT) *

English	20.3
Math	20.6
Reading	21.5
Science	21.3
Composite Score	21.1
Number Tested	90

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,848

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,439.192	1,471.055
9-12	469.225	484.524
Total	1,908.417	1,955.579

State Aid Funding

General Aid	\$8,622,770
Special Education	\$1,648,528
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$10,271,298

* Represents approved amount paid to district.

Ending Fund Balance

General	\$942,752
Capital Outlay	\$250,212
Special Education	\$378,000
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,329

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$26,301,806
Owner Occupied	\$420,129,874
Other Non-Ag/Utilities	\$181,894,305
Total	\$628,325,985

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.562
Bond Redemption	\$3.372

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,868,622	\$2,098,294	\$976,379	\$0	Impact Aid	\$0	
County	\$48,288	\$0	\$0	\$0	Bond Redemption	\$2,105,663	\$2,024,559
State	\$8,911,086	\$0	\$1,648,528	\$0	Capital Projects	\$234,794	\$6,138,910
Federal	\$169,575	\$0	\$337,380	\$0	Food Service	\$962,962	\$1,131,499
Total	\$11,997,572	\$2,098,294	\$2,962,287	\$0	Other Enterprise	\$377,460	\$435,095

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,920,765	\$189,888	\$1,795,365	\$0
PK Instruction	\$0	\$0	\$88,607	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$836,823	\$123,552	\$531,410	\$0
Administration Services	\$1,434,519	\$0	\$155,386	\$0
Fiscal Services	\$218,935	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$65,460	\$0	\$0
Operation/Maint. Services	\$1,570,471	\$36,896	\$0	\$0
Transportation Services	\$530,148	\$14,500	\$51,713	\$0
Other Support Services	\$0	\$0	\$23,331	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,575,265	\$0	\$0
Co-Curricular	\$479,003	\$0	\$0	\$0
Total Expenditures	\$11,990,663	\$2,005,561	\$2,645,811	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,444,335	\$1,600,845	\$485,018	\$368,678	\$0	\$17,010
PK Instruction	\$142,438	\$19,726	\$533	\$2,208	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$920,256	\$222,233	\$147,901	\$193,194	\$4,310	\$3,890
Administration Services	\$1,061,032	\$421,565	\$57,548	\$14,793	\$0	\$34,968
Fiscal Services	\$122,143	\$41,278	\$6,852	\$45,433	\$0	\$3,229
Fac./Acquis./Const. Services	\$0	\$0	\$6,194,832	\$0	\$0	\$9,537
Operation/Maint. Services	\$607,186	\$175,793	\$570,076	\$154,789	\$23,951	\$75,573
Transportation Services	\$300,612	\$50,495	\$152,711	\$56,708	\$14,500	\$21,335
Other Support Services	\$353,108	\$95,483	\$57,734	\$603,773	\$0	\$44,731
Community Services	\$230,238	\$50,994	\$19,860	\$33,033	\$0	\$14,804
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,599,825
Co-Curricular	\$293,035	\$36,291	\$82,306	\$58,735	\$0	\$8,635
Total Expenditures	\$10,474,382	\$2,714,703	\$7,775,371	\$1,531,343	\$42,761	\$3,833,538

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.