

as of 12/10/2020

2019-2020 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,256

Student Data

Fall 2019 PK-12 Enrollment	363
Fall 2019 K-12 Fall Enrollment	349
Fall 2019 State Aid Fall Enrollment	349.00
Open Enrolled Students Rec'd	64
Home School ADM	7.00
December 2019 Federal Child Count*	43
% Special Needs Students*	11.8%
% Eligible for Free/Reduced Lunch**	40.1%
District Dropout Rate	0.7%
District Attendance Rate	97.9%
Student to Staff Ratio	10.6
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,149
Avg Years of Experience	11.7
% with Advanced Degrees	13.9%
Certified Instructional Staff	34.4
Classroom Staff	0.0

American College Test (ACT) *

English	21.7
Math	23.4
Reading	26.3
Science	23.7
Composite Score	23.8
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,234

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.705	14.000
KG-8	242.631	247.846
9-12	92.835	94.917
Total	349.171	356.763

State Aid Funding

General Aid	\$1,896,029
Special Education	\$0
Sparsity	\$41,895
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,937,924

* Represents approved amount paid to district.

Ending Fund Balance

General	\$254,887
Capital Outlay	\$60,321
Special Education	\$6,209
Impact Aid	\$5,483,208

Cost per ADM*

Educational Funds \$13,417

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$206,006,234
Owner Occupied	\$14,721,776
Other Non-Ag/Utilities	\$9,859,442
Total	\$230,587,452

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.178
Owner Occupied	\$4.874
Other Non-Ag/Utilities	\$10.086
Special Education	\$1.616
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$726,609	\$4,000	\$357,565	\$0	Impact Aid	\$2,526,092	
County	\$1,118	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,980,117	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$504,808	\$164,880	\$32,665	\$0	Food Service	\$228,382	\$352,022
Total	\$3,212,652	\$168,880	\$390,230	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,339,460	\$268,822	\$459,040	\$0
PK Instruction	\$50,667	\$0	\$536	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$342,810	\$15,344	\$8,785	\$0
Administration Services	\$585,046	\$0	\$45,858	\$0
Fiscal Services	\$119,090	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$259,328	\$0	\$0
Operation/Maint. Services	\$390,781	\$146,852	\$0	\$0
Transportation Services	\$209,069	\$145,828	\$156	\$0
Other Support Services	\$12,808	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$164,134	\$39,021	\$0	\$0
Total Expenditures	\$4,213,865	\$875,195	\$514,375	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,947,926	\$664,625	\$172,634	\$269,394	\$12,386	\$357
PK Instruction	\$36,671	\$13,996	\$536	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,003	\$83,665	\$51,962	\$12,459	\$2,850	\$0
Administration Services	\$333,710	\$136,080	\$85,285	\$2,606	\$0	\$73,223
Fiscal Services	\$66,368	\$38,305	\$13,160	\$758	\$0	\$499
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$259,328	\$0
Operation/Maint. Services	\$151,635	\$58,860	\$251,952	\$53,380	\$18,312	\$3,493
Transportation Services	\$91,179	\$56,875	\$27,989	\$34,229	\$144,781	\$0
Other Support Services	\$91,770	\$56,631	\$4,195	\$211,273	\$0	\$961
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$102,394	\$13,377	\$31,511	\$21,263	\$34,609	\$0
Total Expenditures	\$3,037,657	\$1,122,415	\$639,224	\$605,361	\$472,267	\$78,533

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.