

as of 12/10/2020

2019-2020 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

Student Data

Fall 2019 PK-12 Enrollment	312
Fall 2019 K-12 Fall Enrollment	312
Fall 2019 State Aid Fall Enrollment	312.69
Open Enrolled Students Rec'd	81
Home School ADM	11.71
December 2019 Federal Child Count*	36
% Special Needs Students*	11.5%
% Eligible for Free/Reduced Lunch**	10.3%
District Dropout Rate	0.0%
District Attendance Rate	98.1%
Student to Staff Ratio	14.4
Number of Graduates	15

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,772
Avg Years of Experience	13.7
% with Advanced Degrees	25.0%
Certified Instructional Staff	21.0
Classroom Staff	0.7

American College Test (ACT) *

English	19.5
Math	21.3
Reading	21.7
Science	21.7
Composite Score	21.1
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,225

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	221.837	225.535
9-12	82.991	85.058
Total	304.828	310.593

State Aid Funding

General Aid	\$1,511,206
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,511,206

* Represents approved amount paid to district.

Ending Fund Balance

General	\$573,955
Capital Outlay	\$875,107
Special Education	\$289,381
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,368

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$211,806,835
Owner Occupied	\$46,601,072
Other Non-Ag/Utilities	\$15,043,493
Total	\$273,451,400

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.950
Capital Outlay	\$2.477
Bond Redemption	\$0.456

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$653,163	\$718,236	\$250,536	\$9	Impact Aid	\$0	
County	\$13,548	\$184	\$64	\$0	Bond Redemption	\$126,113	\$124,149
State	\$1,552,936	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$60,962	\$40,961	\$0	\$0	Food Service	\$148,814	\$158,916
Total	\$2,280,608	\$759,381	\$250,600	\$9	Other Enterprise	\$16,816	\$17,461

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,303,189	\$23,501	\$180,664	\$0
PK Instruction	\$0	\$0	\$7,585	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,357	\$923	\$43,593	\$0
Administration Services	\$271,191	\$0	\$17,162	\$0
Fiscal Services	\$92,963	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$619,203	\$0	\$0
Operation/Maint. Services	\$257,204	\$0	\$0	\$0
Transportation Services	\$91,630	\$0	\$0	\$0
Other Support Services	\$127	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$49,899
Debt Service	\$0	\$170,171	\$0	\$0
Co-Curricular	\$134,947	\$16,970	\$0	\$0
Total Expenditures	\$2,291,607	\$830,768	\$249,004	\$49,899

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,128,754	\$300,077	\$12,548	\$79,684	\$0	\$0
PK Instruction	\$0	\$0	\$7,584	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,995	\$24,062	\$53,710	\$21,152	\$923	\$30
Administration Services	\$205,649	\$61,079	\$16,775	\$856	\$0	\$3,994
Fiscal Services	\$44,089	\$26,598	\$17,025	\$4,975	\$0	\$275
Fac./Acquis./Const. Services	\$0	\$0	\$9,316	\$55,098	\$581,498	\$0
Operation/Maint. Services	\$78,569	\$13,970	\$101,424	\$36,601	\$0	\$26,639
Transportation Services	\$55,778	\$6,808	\$8,647	\$20,397	\$0	\$0
Other Support Services	\$53,222	\$7,471	\$982	\$94,887	\$0	\$2,481
Community Services	\$13,784	\$1,615	\$0	\$2,061	\$0	\$0
Non-Programmed	\$46,353	\$3,546	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$294,320
Co-Curricular	\$88,695	\$9,350	\$27,795	\$16,012	\$9,779	\$286
Total Expenditures	\$1,799,889	\$454,577	\$255,806	\$331,724	\$592,200	\$328,025

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.