

as of 12/10/2020

2019-2020 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2019 PK-12 Enrollment	403
Fall 2019 K-12 Fall Enrollment	381
Fall 2019 State Aid Fall Enrollment	381.00
Open Enrolled Students Rec'd	51
Home School ADM	20.00
December 2019 Federal Child Count*	66
% Special Needs Students*	16.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.2%
District Attendance Rate	95.5%
Student to Staff Ratio	8.9
Number of Graduates	14

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,902
Avg Years of Experience	14.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	44.3
Classroom Staff	1.0

American College Test (ACT) *

English	15.9
Math	17.6
Reading	17.9
Science	18.5
Composite Score	17.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,927

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.980	21.588
KG-8	270.694	281.885
9-12	87.570	93.101
Total	378.244	396.574

State Aid Funding

General Aid	\$2,167,790
Special Education	\$204,419
Sparsity	\$17,132
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,389,341

* Represents approved amount paid to district.

Ending Fund Balance

General	\$132,172
Capital Outlay	\$27,178
Special Education	\$136,788
Impact Aid	\$6,290,445

Cost per ADM*

Educational Funds \$13,928

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$139,313,484
Owner Occupied	\$14,170,399
Other Non-Ag/Utilities	\$9,417,350
Total	\$162,901,233

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.500
Bond Redemption	\$0.000

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$473,873	\$245,594	\$255,085	\$39	Impact Aid	\$2,320,771	
County	\$6,434	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,216,846	\$0	\$204,419	\$0	Capital Projects	\$0	\$0
Federal	\$730,249	\$27,866	\$179,979	\$0	Food Service	\$311,181	\$293,234
Total	\$3,427,403	\$273,460	\$639,482	\$39	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,541,579	\$139,085	\$537,130	\$0
PK Instruction	\$52,505	\$0	\$15,823	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$315,050	\$52,971	\$44,555	\$0
Administration Services	\$698,075	\$2,453	\$8,212	\$0
Fiscal Services	\$104,016	\$8,251	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$566,574	\$367,569	\$0	\$0
Transportation Services	\$156,422	\$0	\$0	\$0
Other Support Services	\$23,092	\$0	\$0	\$0
Community Services	\$1,613	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$184,509	\$17,313	\$0	\$0
Total Expenditures	\$4,643,435	\$587,643	\$605,721	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,261,222	\$643,295	\$122,945	\$189,431	\$0	\$900
PK Instruction	\$50,247	\$18,082	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,699	\$64,494	\$103,805	\$24,173	\$1,405	\$0
Administration Services	\$432,987	\$142,162	\$49,310	\$10,010	\$0	\$74,271
Fiscal Services	\$73,812	\$23,495	\$12,400	\$2,501	\$0	\$60
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$177,164	\$66,796	\$541,898	\$72,780	\$75,504	\$0
Transportation Services	\$80,987	\$26,418	\$39,112	\$9,905	\$0	\$0
Other Support Services	\$112,385	\$38,147	\$15,134	\$146,839	\$0	\$3,821
Community Services	\$0	\$0	\$1,200	\$413	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$114,374	\$15,907	\$38,724	\$20,092	\$10,223	\$2,504
Total Expenditures	\$3,521,878	\$1,038,795	\$924,528	\$476,143	\$87,132	\$81,557

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.