

as of 12/10/2020

2019-2020 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2019 PK-12 Enrollment	289
Fall 2019 K-12 Fall Enrollment	269
Fall 2019 State Aid Fall Enrollment	269.00
Open Enrolled Students Rec'd	52
Home School ADM	5.00
December 2019 Federal Child Count*	31
% Special Needs Students*	10.7%
% Eligible for Free/Reduced Lunch**	28.3%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	12.6
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,129
Avg Years of Experience	11.9
% with Advanced Degrees	8.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,343

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.221	19.230
KG-8	197.978	202.360
9-12	61.534	64.250
Total	278.733	285.840

State Aid Funding

General Aid	\$973,935
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$973,935

* Represents approved amount paid to district.

Ending Fund Balance

General	\$997,855
Capital Outlay	\$795,453
Special Education	\$177,059
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,158

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$345,802,311
Owner Occupied	\$22,378,271
Other Non-Ag/Utilities	\$40,690,521
Total	\$408,871,103

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.750
Capital Outlay	\$1.450
Bond Redemption	\$0.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,225,044	\$575,862	\$283,479	\$0	Impact Aid	\$0	
County	\$7,359	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,005,089	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$82,465	\$18,221	\$118	\$0	Food Service	\$99,020	\$116,916
Total	\$2,319,957	\$594,083	\$283,597	\$0	Other Enterprise	\$2,250	\$2,300

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,461,519	\$85,211	\$194,381	\$0
PK Instruction	\$14,528	\$0	\$4,093	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,553	\$0	\$83,717	\$0
Administration Services	\$282,280	\$0	\$571	\$0
Fiscal Services	\$78,540	\$8,904	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$145,033	\$0	\$0
Operation/Maint. Services	\$196,780	\$0	\$0	\$0
Transportation Services	\$103,475	\$71,721	\$888	\$0
Other Support Services	\$3,750	\$4,607	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,592	\$0	\$0	\$0
Debt Service	\$0	\$280,340	\$0	\$0
Co-Curricular	\$81,590	\$15,881	\$0	\$0
Total Expenditures	\$2,411,606	\$611,697	\$283,649	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,219,401	\$355,362	\$33,478	\$102,595	\$27,917	\$2,359
PK Instruction	\$12,378	\$1,725	\$4,093	\$425	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,209	\$47,534	\$38,500	\$1,852	\$65	\$109
Administration Services	\$169,754	\$51,162	\$20,239	\$1,497	\$0	\$40,200
Fiscal Services	\$60,075	\$15,786	\$1,340	\$7,776	\$1,930	\$537
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$145,033	\$0
Operation/Maint. Services	\$66,919	\$27,601	\$93,288	\$8,883	\$90	\$0
Transportation Services	\$56,600	\$10,945	\$17,874	\$18,874	\$71,721	\$69
Other Support Services	\$36,692	\$24,475	\$3,650	\$53,005	\$4,607	\$2,844
Community Services	\$2,000	\$153	\$0	\$147	\$0	\$0
Non-Programmed	\$0	\$16,592	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$280,340
Co-Curricular	\$43,811	\$5,382	\$23,586	\$15,745	\$5,648	\$3,298
Total Expenditures	\$1,835,838	\$556,716	\$236,048	\$210,799	\$257,010	\$329,756

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.