

as of 12/15/2021

## 2020-2021 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union

Area in Square Miles: 193

### Student Data

Fall 2020 PK-12 Enrollment	368
Fall 2020 K-12 Fall Enrollment	344
Fall 2020 State Aid Fall Enrollment	341.24
Open Enrolled Students Rec'd	30
Home School ADM	37.00
December 2020 Federal Child Count*	76
% Special Needs Students*	20.7%
% Eligible for Free/Reduced Lunch**	31.4%
District Dropout Rate	0.7%
District Attendance Rate	93.6%
Student to Staff Ratio	12.3
Number of Graduates	25

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,489
Avg Years of Experience	9.3
% with Advanced Degrees	25.8%
Certified Instructional Staff	29.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.4
Math	19.6
Reading	25.5
Science	21.0
Composite Score	22.1
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,070

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.523	25.110
KG-8	235.975	249.645
9-12	83.954	92.017
<b>Total</b>	<b>343.453</b>	<b>366.773</b>

### State Aid Funding

General Aid*	\$1,410,676
Special Education	\$53,552
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,464,228</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$770,795
Capital Outlay	\$1,801,575
Special Education	\$132,392
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,074

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$248,346,723
Owner Occupied	\$78,318,417
Other Non-Ag/Utilities	\$40,563,615
<b>Total</b>	<b>\$367,228,755</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.771
Owner Occupied	\$3.963
Other Non-Ag/Utilities	\$8.201
Special Education	\$1.684
Capital Outlay	\$2.023
Bond Redemption	\$1.381

\* District has an opt out of general fund levy.

# Alcester-Hudson School District 61-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,304,202	\$787,231	\$637,352
County	\$30,680	\$0	\$0
State	\$1,488,532	\$0	\$53,552
Federal	\$490,009	\$0	\$0
<b>Total</b>	<b>\$3,313,423</b>	<b>\$787,231</b>	<b>\$690,904</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$521,615	\$484,103
Capital Projects	\$0	\$0
Food Service	\$197,112	\$192,998
Other Enterprise	\$6,075	\$2,936

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,669,281	\$158,371	\$513,402
PK Instruction	\$75,637	\$0	\$11,074
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$190,688	\$18,156	\$109,019
Administration Services	\$461,649	\$0	\$0
Fiscal Services	\$121,093	\$18,680	\$0
Fac./Acquis./Const. Services	\$0	\$190,411	\$0
Operation/Maint. Services	\$392,905	\$8,261	\$0
Transportation Services	\$144,115	\$46,373	\$2,275
Other Support Services	\$0	\$0	\$0
Community Services	\$96,381	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$183,660	\$0
Co-Curricular	\$189,773	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,341,523</b>	<b>\$623,912</b>	<b>\$635,770</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,651,640	\$389,114	\$62,314	\$236,840	\$741	\$405
PK Instruction	\$63,038	\$12,599	\$11,074	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,155	\$40,924	\$81,057	\$28,474	\$9,583	\$1,670
Administration Services	\$277,827	\$54,938	\$38,415	\$3,539	\$0	\$86,931
Fiscal Services	\$69,907	\$20,143	\$25,990	\$23,019	\$0	\$714
Fac./Acquis./Const. Services	\$0	\$0	\$68,063	\$0	\$122,348	\$0
Operation/Maint. Services	\$143,873	\$28,052	\$176,166	\$47,026	\$6,049	\$0
Transportation Services	\$80,498	\$7,976	\$42,691	\$24,699	\$36,900	\$0
Other Support Services	\$87,387	\$30,023	\$1,600	\$70,670	\$0	\$3,319
Community Services	\$79,470	\$10,044	\$814	\$8,989	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$667,762
Co-Curricular	\$114,924	\$20,278	\$34,318	\$13,654	\$0	\$6,598
<b>Total Expenditures</b>	<b>\$2,724,719</b>	<b>\$614,090</b>	<b>\$542,500</b>	<b>\$456,911</b>	<b>\$175,622</b>	<b>\$767,398</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.