



as of 12/15/2021

2020-2021 Profile of Andes Central School District 11-1

1001 High St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2020 PK-12 Enrollment	347
Fall 2020 K-12 Fall Enrollment	325
Fall 2020 State Aid Fall Enrollment	325.00
Open Enrolled Students Rec'd	7
Home School ADM	19.00
December 2020 Federal Child Count*	44
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.6%
District Attendance Rate	92.3%
Student to Staff Ratio	9.9
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,317
Avg Years of Experience	14.0
% with Advanced Degrees	31.4%
Certified Instructional Staff	35.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,971

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	52.166	54.050
KG-8	221.819	235.405
9-12	66.720	77.064
Total	340.705	366.518

State Aid Funding

General Aid*	\$1,467,570
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,467,570

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$399,698
Capital Outlay	\$307,814
Special Education	\$524,657
Impact Aid	\$7,026,731

Cost per ADM*

Educational Funds \$15,417

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$143,877,815
Owner Occupied	\$45,822,765
Other Non-Ag/Utilities	\$61,850,424
Total	\$251,551,004

2020 Payable 2021 Levy per Thousand

Agricultural	\$2.024
Owner Occupied	\$4.529
Other Non-Ag/Utilities	\$9.372
Special Education	\$1.684
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,364,110	\$0	\$418,103
County	\$20,800	\$0	\$0
State	\$1,530,192	\$0	\$0
Federal	\$909,891	\$296,511	\$34,540
Total	\$3,824,994	\$296,511	\$452,643

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,447,737	
Bond Redemption	\$824	\$0
Capital Projects	\$0	\$0
Food Service	\$227,035	\$285,169
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,355,674	\$300,737	\$322,225
PK Instruction	\$195,069	\$0	\$36,562
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$627,515	\$41,469	\$66,644
Administration Services	\$586,386	\$9,000	\$24,146
Fiscal Services	\$168,812	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$761,235	\$0
Operation/Maint. Services	\$439,291	\$56,885	\$0
Transportation Services	\$99,516	\$81,960	\$0
Other Support Services	\$24,103	\$1,028	\$0
Community Services	\$19,305	\$0	\$0
Non-Programmed	\$156	\$0	\$0
Debt Service	\$0	\$358,992	\$0
Co-Curricular	\$161,617	\$0	\$0
Total Expenditures	\$4,677,443	\$1,611,307	\$449,576

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,912,622	\$665,579	\$30,362	\$100,644	\$269,359	\$70
PK Instruction	\$136,892	\$56,569	\$36,562	\$1,608	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$406,623	\$150,407	\$114,853	\$17,941	\$44,708	\$1,097
Administration Services	\$370,919	\$142,507	\$32,128	\$5,342	\$9,000	\$59,637
Fiscal Services	\$110,325	\$47,844	\$369	\$8,922	\$0	\$1,352
Fac./Acquis./Const. Services	\$0	\$0	\$31,959	\$0	\$729,276	\$0
Operation/Maint. Services	\$135,684	\$61,485	\$207,850	\$47,882	\$43,264	\$10
Transportation Services	\$65,133	\$19,552	\$6,732	\$8,084	\$81,960	\$15
Other Support Services	\$109,801	\$62,969	\$4,562	\$124,968	\$1,028	\$6,972
Community Services	\$12,954	\$5,847	\$0	\$505	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$156
Debt Service	\$0	\$0	\$0	\$0	\$0	\$358,992
Co-Curricular	\$88,280	\$11,204	\$18,434	\$36,765	\$795	\$6,139
Total Expenditures	\$3,349,232	\$1,223,963	\$483,811	\$352,660	\$1,179,390	\$434,440

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.