

as of 12/15/2021

## 2020-2021 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 230

### Student Data

Fall 2020 PK-12 Enrollment	275
Fall 2020 K-12 Fall Enrollment	258
Fall 2020 State Aid Fall Enrollment	259.00
Open Enrolled Students Rec'd	30
Home School ADM	5.00
December 2020 Federal Child Count*	45
% Special Needs Students*	16.4%
% Eligible for Free/Reduced Lunch**	14.3%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	12.0
Number of Graduates	12

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,688
Avg Years of Experience	14.4
% with Advanced Degrees	30.8%
Certified Instructional Staff	22.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,199

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.933	16.933
KG-8	172.024	176.231
9-12	80.379	83.621
<b>Total</b>	<b>269.336</b>	<b>276.785</b>

### State Aid Funding

General Aid*	\$799,426
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$799,426</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$792,584
Capital Outlay	\$2,574,354
Special Education	\$1,067,277
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$13,734

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$278,057,505
Owner Occupied	\$85,029,492
Other Non-Ag/Utilities	\$54,045,231
<b>Total</b>	<b>\$417,132,228</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.787
Owner Occupied	\$3.999
Other Non-Ag/Utilities	\$8.275
Special Education	\$1.684
Capital Outlay	\$2.320
Bond Redemption	\$0.692

\* District has an opt out of general fund levy.

# Arlington School District 38-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,400,990	\$1,038,703	\$700,356
County	\$16,416	\$0	\$0
State	\$875,374	\$0	\$0
Federal	\$217,332	\$117,536	\$33,052
<b>Total</b>	<b>\$2,510,111</b>	<b>\$1,156,239</b>	<b>\$733,407</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$296,598	\$288,840
Capital Projects	\$0	\$0
Food Service	\$154,114	\$156,933
Other Enterprise	\$28,337	\$34,601

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,530,840	\$103,595	\$556,714
PK Instruction	\$6,369	\$0	\$5,566
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$233,156	\$805	\$40,783
Administration Services	\$329,353	\$2,465	\$741
Fiscal Services	\$157,142	\$4,080	\$0
Fac./Acquis./Const. Services	\$0	\$87,164	\$0
Operation/Maint. Services	\$376,750	\$193,655	\$0
Transportation Services	\$99,267	\$0	\$0
Other Support Services	\$31,469	\$767	\$40,320
Community Services	\$0	\$0	\$0
Non-Programmed	\$49	\$0	\$0
Debt Service	\$0	\$90,855	\$0
Co-Curricular	\$198,110	\$18,828	\$0
<b>Total Expenditures</b>	<b>\$2,962,504</b>	<b>\$502,214</b>	<b>\$644,124</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,471,669	\$543,818	\$29,677	\$83,860	\$59,805	\$2,320
PK Instruction	\$26,497	\$8,631	\$5,566	\$1,073	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,436	\$67,446	\$45,413	\$5,162	\$805	\$1,482
Administration Services	\$254,463	\$42,797	\$22,290	\$5,799	\$2,165	\$5,045
Fiscal Services	\$93,066	\$52,686	\$4,858	\$1,784	\$1,058	\$7,770
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$87,164	\$0
Operation/Maint. Services	\$110,969	\$40,901	\$159,031	\$30,875	\$193,230	\$35,399
Transportation Services	\$52,816	\$6,511	\$9,351	\$30,576	\$0	\$12
Other Support Services	\$78,791	\$41,561	\$42,072	\$64,703	\$767	\$1,595
Community Services	\$3,743	\$286	\$0	\$239	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$49
Debt Service	\$0	\$0	\$0	\$0	\$0	\$379,695
Co-Curricular	\$132,293	\$15,927	\$27,364	\$10,606	\$18,828	\$11,920
<b>Total Expenditures</b>	<b>\$2,378,743</b>	<b>\$820,564</b>	<b>\$345,622</b>	<b>\$234,679</b>	<b>\$363,822</b>	<b>\$445,787</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.