

as of 12/15/2021

2020-2021 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

| | |
|-------------------------------------|--------|
| Fall 2020 PK-12 Enrollment | 560 |
| Fall 2020 K-12 Fall Enrollment | 519 |
| Fall 2020 State Aid Fall Enrollment | 522.00 |
| Open Enrolled Students Rec'd | 115 |
| Home School ADM | 22.00 |
| December 2020 Federal Child Count* | 53 |
| % Special Needs Students* | 9.5% |
| % Eligible for Free/Reduced Lunch** | 18.9% |
| District Dropout Rate | 0.4% |
| District Attendance Rate | 96.0% |
| Student to Staff Ratio | 16.0 |
| Number of Graduates | 39 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$48,462 |
| Avg Years of Experience | 14.6 |
| % with Advanced Degrees | 32.4% |
| Certified Instructional Staff | 35.1 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 22.1 |
| Math | 22.0 |
| Reading | 24.6 |
| Science | 22.4 |
| Composite Score | 23.0 |
| Number Tested | 22 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,291

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 37.456 | 38.350 |
| KG-8 | 336.771 | 350.048 |
| 9-12 | 160.955 | 168.617 |
| Total | 535.183 | 557.015 |

State Aid Funding

| | |
|---------------------------|--------------------|
| General Aid* | \$2,474,046 |
| Special Education | \$201,399 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$2,675,445 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,204,608 |
| Capital Outlay | \$471,935 |
| Special Education | \$27,772 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$8,688

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$62,109,681 |
| Owner Occupied | \$147,687,390 |
| Other Non-Ag/Utilities | \$32,368,322 |
| Total | \$242,165,393 |

2020 Payable 2021 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.443 |
| Owner Occupied | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education | \$1.684 |
| Capital Outlay | \$2.740 |
| Bond Redemption | \$1.815 |

Baltic School District 49-1

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$1,056,104 | \$743,514 | \$399,015 |
| County | \$13,328 | \$0 | \$0 |
| State | \$2,612,887 | \$0 | \$201,399 |
| Federal | \$697,811 | \$0 | \$102,103 |
| Total | \$4,380,130 | \$743,514 | \$702,517 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$460,110 | \$439,150 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$304,492 | \$311,237 |
| Other Enterprise | \$82,321 | \$89,005 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$2,321,537 | \$149,718 | \$449,829 |
| PK Instruction | \$0 | \$0 | \$9,347 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$332,920 | \$5,276 | \$148,795 |
| Administration Services | \$430,194 | \$0 | \$49,039 |
| Fiscal Services | \$99,270 | \$7,095 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$466,866 | \$92,255 | \$0 |
| Transportation Services | \$105,105 | \$0 | \$7,809 |
| Other Support Services | \$562 | \$0 | \$1,973 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,076 | \$0 | \$0 |
| Debt Service | \$0 | \$345,318 | \$0 |
| Co-Curricular | \$177,695 | \$16,257 | \$0 |
| Total Expenditures | \$3,935,225 | \$615,919 | \$666,793 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|------------------|
| K-12 Instruction | \$1,938,780 | \$476,084 | \$95,267 | \$410,953 | \$0 | \$0 |
| PK Instruction | \$72,521 | \$16,993 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$320,585 | \$62,126 | \$97,400 | \$2,095 | \$4,280 | \$504 |
| Administration Services | \$362,715 | \$69,646 | \$26,960 | \$2,167 | \$0 | \$17,746 |
| Fiscal Services | \$79,581 | \$10,206 | \$7,668 | \$7,693 | \$0 | \$1,217 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$111,073 | \$31,721 | \$153,897 | \$134,011 | \$88,050 | \$40,369 |
| Transportation Services | \$67,979 | \$10,813 | \$5,348 | \$20,853 | \$0 | \$7,922 |
| Other Support Services | \$15,783 | \$5,410 | \$278,626 | \$13,405 | \$0 | \$549 |
| Community Services | \$6,496 | \$887 | \$341 | \$1,116 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,076 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$784,468 |
| Co-Curricular | \$122,557 | \$16,152 | \$24,389 | \$29,193 | \$0 | \$1,661 |
| Total Expenditures | \$3,098,071 | \$700,036 | \$689,895 | \$621,485 | \$92,331 | \$855,513 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.