

as of 12/15/2021

2020-2021 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 954

Student Data

Fall 2020 PK-12 Enrollment	1,375
Fall 2020 K-12 Fall Enrollment	1,375
Fall 2020 State Aid Fall Enrollment	1,369.90
Open Enrolled Students Rec'd	67
Home School ADM	89.14
December 2020 Federal Child Count*	239
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	32.2%
District Dropout Rate	1.8%
District Attendance Rate	94.0%
Student to Staff Ratio	14.4
Number of Graduates	99

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,015
Avg Years of Experience	13.2
% with Advanced Degrees	35.7%
Certified Instructional Staff	95.5
Classroom Staff	0.0

American College Test (ACT) *

English	18.5
Math	19.6
Reading	20.6
Science	20.6
Composite Score	19.9
Number Tested	44

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,572

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	849.559	899.156
9-12	416.908	448.426
Total	1,266.466	1,347.582

State Aid Funding

General Aid*	\$5,751,226
Special Education	\$876,965
Sparsity	\$0
Extraordinary Cost Fund**	\$79,631
Total State Aid	\$6,707,822

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,983,011
Capital Outlay	\$3,717,905
Special Education	\$178,541
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,822

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$99,110,537
Owner Occupied	\$339,843,692
Other Non-Ag/Utilities	\$183,251,037
Total	\$622,205,266

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,845,057	\$1,856,413	\$1,043,413
County	\$142,578	\$0	\$0
State	\$5,955,092	\$0	\$956,596
Federal	\$1,370,149	\$562,896	\$391,871
Total	\$10,312,876	\$2,419,308	\$2,391,880

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$44,287	\$42,750
Capital Projects	\$0	\$0
Food Service	\$787,408	\$776,129
Other Enterprise	\$360	\$1,122

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,701,812	\$268,978	\$1,683,374
PK Instruction	\$0	\$0	\$112,664
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$846,973	\$26,208	\$426,462
Administration Services	\$1,060,791	\$50,627	\$133,637
Fiscal Services	\$281,427	\$737	\$0
Fac./Acquis./Const. Services	\$0	\$743,859	\$0
Operation/Maint. Services	\$1,287,211	\$20,730	\$0
Transportation Services	\$202,102	\$5,522	\$19,184
Other Support Services	\$80,736	\$26,388	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$40,224	\$0	\$0
Debt Service	\$0	\$515,837	\$0
Co-Curricular	\$367,108	\$22,693	\$0
Total Expenditures	\$9,868,385	\$1,681,578	\$2,375,321

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,256,105	\$1,535,316	\$282,370	\$350,937	\$227,958	\$1,480
PK Instruction	\$82,398	\$26,447	\$1,040	\$2,779	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$358,896	\$109,366	\$757,030	\$60,476	\$9,734	\$4,140
Administration Services	\$791,143	\$286,291	\$72,514	\$25,766	\$50,543	\$18,797
Fiscal Services	\$187,732	\$67,173	\$16,642	\$3,702	\$569	\$6,347
Fac./Acquis./Const. Services	\$0	\$0	\$84,070	\$9,864	\$649,925	\$0
Operation/Maint. Services	\$406,933	\$154,333	\$475,322	\$98,144	\$16,885	\$156,323
Transportation Services	\$129,568	\$32,501	\$26,820	\$23,445	\$26,838	\$14,474
Other Support Services	\$40,007	\$8,438	\$731,224	\$91,173	\$2,396	\$10,015
Community Services	\$0	\$0	\$990	\$131	\$0	\$0
Non-Programmed	\$0	\$40,224	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$558,587
Co-Curricular	\$190,909	\$23,385	\$97,099	\$65,714	\$10,600	\$2,095
Total Expenditures	\$7,443,691	\$2,283,474	\$2,545,120	\$732,131	\$995,447	\$772,258

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.