

as of 12/15/2021

## 2020-2021 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

### Student Data

Fall 2020 PK-12 Enrollment	4,682
Fall 2020 K-12 Fall Enrollment	4,643
Fall 2020 State Aid Fall Enrollment	4,681.80
Open Enrolled Students Rec'd	287
Home School ADM	179.20
December 2020 Federal Child Count*	690
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	6.5%
District Dropout Rate	0.3%
District Attendance Rate	94.2%
Student to Staff Ratio	18.4
Number of Graduates	295

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$54,479
Avg Years of Experience	13.5
% with Advanced Degrees	38.3%
Certified Instructional Staff	255.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.3
Math	23.2
Reading	24.0
Science	23.4
Composite Score	23.4
Number Tested	214

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$73,177

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	46.906	48.773
KG-8	3,156.013	3,336.896
9-12	1,222.826	1,311.807
<b>Total</b>	<b>4,425.744</b>	<b>4,697.476</b>

### State Aid Funding

General Aid*	\$18,366,100
Special Education	\$2,682,797
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$21,048,897</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$8,358,980
Capital Outlay	\$6,258,697
Special Education	\$1,383,402
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,094

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$131,489,325
Owner Occupied	\$1,689,439,261
Other Non-Ag/Utilities	\$555,891,394
<b>Total</b>	<b>\$2,376,819,980</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.736
Bond Redemption	\$1.393

## Brandon Valley School District 49-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,851,314	\$6,322,140	\$3,969,490
County	\$140,106	\$0	\$0
State	\$19,737,250	\$0	\$2,682,797
Federal	\$1,705,779	\$1,159,807	\$937,614
<b>Total</b>	<b>\$32,434,450</b>	<b>\$7,481,947</b>	<b>\$7,589,901</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,202,064	\$3,160,994
Capital Projects	\$175,334	\$12,864,400
Food Service	\$4,106,182	\$3,197,223
Other Enterprise	\$62,675	\$83,287

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$19,219,046	\$1,203,745	\$4,530,240
PK Instruction	\$0	\$0	\$404,764
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,486,892	\$72,540	\$1,358,731
Administration Services	\$2,551,580	\$29,812	\$204,622
Fiscal Services	\$402,266	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$4,214,758	\$1,187,202	\$0
Transportation Services	\$1,189,553	\$403,560	\$339,688
Other Support Services	\$11,061	\$89,122	\$93,949
Community Services	\$0	\$0	\$0
Non-Programmed	\$247,972	\$0	\$0
Debt Service	\$0	\$919,645	\$0
Co-Curricular	\$845,421	\$2,310	\$0
<b>Total Expenditures</b>	<b>\$31,168,549</b>	<b>\$3,907,936</b>	<b>\$6,931,994</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,003,147	\$5,691,265	\$1,119,849	\$959,612	\$1,139,076	\$40,083
PK Instruction	\$284,349	\$113,060	\$3,515	\$3,840	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,477,660	\$759,009	\$526,759	\$81,460	\$72,540	\$735
Administration Services	\$1,904,008	\$678,531	\$122,630	\$37,878	\$29,812	\$13,155
Fiscal Services	\$289,375	\$81,890	\$26,173	\$3,939	\$0	\$889
Fac./Acquis./Const. Services	\$0	\$0	\$170,014	\$0	\$12,038,336	\$0
Operation/Maint. Services	\$1,553,545	\$614,537	\$1,650,411	\$210,444	\$1,187,202	\$185,820
Transportation Services	\$1,063,112	\$163,110	\$81,816	\$180,550	\$403,560	\$40,653
Other Support Services	\$1,055,374	\$456,912	\$164,428	\$1,651,662	\$0	\$62,979
Community Services	\$71,185	\$6,426	\$0	\$5,677	\$0	\$0
Non-Programmed	\$0	\$247,972	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,736,689
Co-Curricular	\$461,628	\$85,334	\$196,685	\$93,965	\$2,310	\$7,808
<b>Total Expenditures</b>	<b>\$25,163,383</b>	<b>\$8,898,047</b>	<b>\$4,062,280</b>	<b>\$3,229,027</b>	<b>\$14,872,835</b>	<b>\$5,088,811</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.