

as of 12/15/2021

2020-2021 Profile of Bridgewater-Emery School District 30-3

510 N Main St, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 231

Student Data

Fall 2020 PK-12 Enrollment	342
Fall 2020 K-12 Fall Enrollment	333
Fall 2020 State Aid Fall Enrollment	335.00
Open Enrolled Students Rec'd	18
Home School ADM	31.90
December 2020 Federal Child Count*	59
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	36.0%
District Dropout Rate	1.3%
District Attendance Rate	95.5%
Student to Staff Ratio	12.0
Number of Graduates	28

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,668
Avg Years of Experience	19.0
% with Advanced Degrees	22.6%
Certified Instructional Staff	27.9
Classroom Staff	0.5

American College Test (ACT) *

English	19.2
Math	18.8
Reading	22.3
Science	21.6
Composite Score	20.6
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,801

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.883	10.883
KG-8	223.522	233.156
9-12	90.456	95.727
Total	324.861	339.765

State Aid Funding

General Aid*	\$1,375,371
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$61,704
Total State Aid	\$1,437,075

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,322,862
Capital Outlay	\$1,756,279
Special Education	\$74,517
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,287

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$300,200,405
Owner Occupied	\$53,495,675
Other Non-Ag/Utilities	\$44,034,909
Total	\$397,730,989

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.845
Owner Occupied	\$4.129
Other Non-Ag/Utilities	\$8.544
Special Education	\$1.684
Capital Outlay	\$2.724
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,329,014	\$1,147,458	\$689,315
County	\$20,302	\$0	\$0
State	\$1,427,967	\$0	\$43,783
Federal	\$375,948	\$82,112	\$14,896
Total	\$3,153,231	\$1,229,570	\$747,995

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$236,903	\$260,535
Other Enterprise	\$8,510	\$5,275

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,718,669	\$108,063	\$443,936
PK Instruction	\$0	\$0	\$79,154
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$207,414	\$29,589	\$125,737
Administration Services	\$335,255	\$0	\$53,671
Fiscal Services	\$101,068	\$4,995	\$5,642
Fac./Acquis./Const. Services	\$0	\$201	\$0
Operation/Maint. Services	\$390,481	\$335,156	\$0
Transportation Services	\$143,306	\$0	\$17,413
Other Support Services	\$13,230	\$18,806	\$19,620
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$558,127	\$0
Co-Curricular	\$184,526	\$17,329	\$0
Total Expenditures	\$3,093,951	\$1,072,267	\$745,172

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,466,415	\$407,883	\$122,067	\$271,313	\$7,566	\$200
PK Instruction	\$55,647	\$19,694	\$3,813	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,390	\$31,781	\$140,475	\$81,223	\$10,870	\$0
Administration Services	\$267,035	\$83,625	\$30,806	\$7,391	\$0	\$70
Fiscal Services	\$65,317	\$32,847	\$6,260	\$7,036	\$0	\$245
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$201	\$0
Operation/Maint. Services	\$102,450	\$42,909	\$138,049	\$103,147	\$295,810	\$43,772
Transportation Services	\$11,959	\$1,276	\$147,485	\$0	\$0	\$0
Other Support Services	\$92,140	\$45,600	\$57,053	\$113,299	\$0	\$4,100
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$558,127
Co-Curricular	\$87,923	\$8,907	\$56,316	\$37,139	\$10,647	\$924
Total Expenditures	\$2,247,275	\$674,522	\$702,323	\$620,549	\$325,093	\$607,437

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.