

as of 12/15/2021

2020-2021 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2020 PK-12 Enrollment	3,344
Fall 2020 K-12 Fall Enrollment	3,344
Fall 2020 State Aid Fall Enrollment	3,343.50
Open Enrolled Students Rec'd	164
Home School ADM	203.20
December 2020 Federal Child Count*	568
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	12.4%
District Dropout Rate	1.8%
District Attendance Rate	94.0%
Student to Staff Ratio	14.1
Number of Graduates	220

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,870
Avg Years of Experience	14.4
% with Advanced Degrees	41.7%
Certified Instructional Staff	235.6
Classroom Staff	1.5

American College Test (ACT) *

English	22.9
Math	23.2
Reading	24.6
Science	23.6
Composite Score	23.7
Number Tested	131

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$63,793

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,220.195	2,339.502
9-12	914.654	994.243
Total	3,134.849	3,333.745

State Aid Funding

General Aid*	\$11,639,855
Special Education	\$1,931,637
Sparsity	\$0
Extraordinary Cost Fund**	\$233,207
Total State Aid	\$13,804,699

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$5,944,169
Capital Outlay	\$3,647,558
Special Education	\$340,436
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,159

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$227,884,466
Owner Occupied	\$981,259,573
Other Non-Ag/Utilities	\$699,097,625
Total	\$1,908,241,664

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.577
Owner Occupied	\$3.529
Other Non-Ag/Utilities	\$7.303
Special Education	\$1.684
Capital Outlay	\$2.926
Bond Redemption	\$0.844

* District has an opt out of general fund levy.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,497,262	\$5,757,201	\$3,308,987
County	\$287,869	\$0	\$0
State	\$12,290,848	\$0	\$2,165,030
Federal	\$2,799,567	\$84,230	\$814,803
Total	\$25,875,546	\$5,841,430	\$6,288,820

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$1,675,550	\$1,564,349
Capital Projects	\$5,412	\$3,977,364
Food Service	\$1,732,131	\$1,693,147
Other Enterprise	\$111,682	\$81,509

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$15,251,516	\$2,929,312	\$4,317,834
PK Instruction	\$0	\$0	\$446,744
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,984,539	\$62,696	\$1,129,454
Administration Services	\$1,876,987	\$0	\$181,033
Fiscal Services	\$378,575	\$1,302	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,232,247	\$799,182	\$0
Transportation Services	\$535,161	\$103,230	\$213,048
Other Support Services	\$28,957	\$28,292	\$0
Community Services	\$10,898	\$0	\$0
Non-Programmed	\$393,355	\$0	\$0
Debt Service	\$0	\$2,218,111	\$0
Co-Curricular	\$1,124,174	\$55,693	\$0
Total Expenditures	\$24,816,409	\$6,197,818	\$6,288,113

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,863,073	\$4,503,810	\$782,008	\$3,291,029	\$46,774	\$11,969
PK Instruction	\$304,963	\$139,529	\$0	\$2,252	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,144,188	\$591,222	\$234,119	\$136,634	\$62,696	\$7,831
Administration Services	\$1,388,839	\$398,796	\$169,370	\$28,219	\$0	\$72,797
Fiscal Services	\$245,307	\$78,868	\$17,611	\$32,992	\$0	\$5,100
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$581,092	\$3,396,272	\$0
Operation/Maint. Services	\$1,007,361	\$320,469	\$1,949,805	\$498,870	\$126,615	\$128,308
Transportation Services	\$406,591	\$125,522	\$93,100	\$93,463	\$95,633	\$37,131
Other Support Services	\$561,765	\$302,079	\$68,352	\$810,038	\$0	\$8,162
Community Services	\$42,659	\$5,045	\$3,110	\$41,592	\$0	\$0
Non-Programmed	\$388,312	\$0	\$0	\$0	\$0	\$5,042
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,782,460
Co-Curricular	\$753,497	\$119,578	\$174,776	\$129,342	\$0	\$2,673
Total Expenditures	\$21,106,556	\$6,584,919	\$3,492,250	\$5,645,522	\$3,727,989	\$4,061,473

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.