

as of 12/15/2021

2020-2021 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data

Fall 2020 PK-12 Enrollment	332
Fall 2020 K-12 Fall Enrollment	310
Fall 2020 State Aid Fall Enrollment	314.00
Open Enrolled Students Rec'd	56
Home School ADM	16.00
December 2020 Federal Child Count*	40
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	17.7%
District Dropout Rate	0.0%
District Attendance Rate	94.3%
Student to Staff Ratio	17.3
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,562
Avg Years of Experience	14.5
% with Advanced Degrees	19.0%
Certified Instructional Staff	19.2
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,039

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.697	22.224
KG-8	212.796	224.635
9-12	81.522	87.488
Total	315.015	334.347

State Aid Funding

General Aid*	\$1,503,744
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,503,744

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$822,244
Capital Outlay	\$420,904
Special Education	\$245,123
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,490

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$192,694,559
Owner Occupied	\$66,820,279
Other Non-Ag/Utilities	\$23,611,234
Total	\$283,126,072

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.416
Capital Outlay	\$1.770
Bond Redemption	\$0.000

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$845,334	\$442,100	\$411,700
County	\$12,215	\$299	\$239
State	\$1,541,068	\$0	\$0
Federal	\$129,950	\$124,460	\$4,508
Total	\$2,528,567	\$566,859	\$416,447

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$234,003	\$211,063
Other Enterprise	\$6,480	\$58,066

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,237,846	\$102,412	\$331,323
PK Instruction	\$0	\$4,277	\$655
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$253,875	\$31,914	\$9,314
Administration Services	\$348,560	\$1,691	\$7,554
Fiscal Services	\$88,467	\$5,201	\$0
Fac./Acquis./Const. Services	\$0	\$65,553	\$0
Operation/Maint. Services	\$237,509	\$29,715	\$0
Transportation Services	\$99,710	\$84,778	\$0
Other Support Services	\$510	\$10,662	\$66,209
Community Services	\$0	\$0	\$0
Non-Programmed	\$2,235	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$182,301	\$6,514	\$0
Total Expenditures	\$2,451,012	\$342,719	\$415,056

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,000,327	\$306,620	\$215,817	\$137,929	\$10,000	\$889
PK Instruction	\$31,351	\$13,231	\$669	\$4,614	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$169,838	\$69,719	\$18,940	\$28,258	\$6,331	\$2,017
Administration Services	\$217,101	\$91,462	\$29,589	\$9,742	\$0	\$9,910
Fiscal Services	\$68,330	\$10,135	\$6,541	\$7,159	\$0	\$1,503
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$65,553	\$0
Operation/Maint. Services	\$70,846	\$29,402	\$89,080	\$55,034	\$1,114	\$21,749
Transportation Services	\$40,144	\$5,683	\$27,432	\$18,979	\$84,778	\$7,471
Other Support Services	\$66,315	\$34,826	\$68,393	\$104,588	\$10,662	\$3,660
Community Services	\$9,166	\$1,251	\$1,903	\$726	\$0	\$85
Non-Programmed	\$0	\$2,235	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$108,519	\$13,599	\$35,467	\$28,587	\$0	\$2,643
Total Expenditures	\$1,781,938	\$578,164	\$493,832	\$395,616	\$178,437	\$49,929

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.