



as of 12/15/2021

## 2020-2021 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

### Student Data

Fall 2020 PK-12 Enrollment	292
Fall 2020 K-12 Fall Enrollment	282
Fall 2020 State Aid Fall Enrollment	283.13
Open Enrolled Students Rec'd	23
Home School ADM	13.87
December 2020 Federal Child Count*	42
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	27.0%
District Dropout Rate	0.8%
District Attendance Rate	95.5%
Student to Staff Ratio	13.7
Number of Graduates	14

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,744
Avg Years of Experience	13.3
% with Advanced Degrees	17.4%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,511

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.459	8.967
KG-8	199.737	207.355
9-12	74.291	79.464
<b>Total</b>	<b>282.487</b>	<b>295.785</b>

### State Aid Funding

General Aid*	\$1,402,148
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,402,148</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$736,510
Capital Outlay	\$607,700
Special Education	\$329,143
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,021

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$208,173,004
Owner Occupied	\$56,429,745
Other Non-Ag/Utilities	\$15,963,876
<b>Total</b>	<b>\$280,566,625</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.971
Bond Redemption	\$0.000

## Centerville School District 60-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$757,514	\$557,458	\$512,790
County	\$20,217	\$0	\$0
State	\$1,450,650	\$0	\$250
Federal	\$149,440	\$321,653	\$74,590
<b>Total</b>	<b>\$2,377,821</b>	<b>\$879,111</b>	<b>\$587,630</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$154,847	\$152,244
Other Enterprise	\$41,018	\$25,565

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,136,206	\$226,418	\$370,646
PK Instruction	\$49,097	\$0	\$14,715
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$165,692	\$2,608	\$114,836
Administration Services	\$285,068	\$0	\$13,566
Fiscal Services	\$119,874	\$103	\$0
Fac./Acquis./Const. Services	\$0	\$523,741	\$0
Operation/Maint. Services	\$227,393	\$147,297	\$0
Transportation Services	\$62,293	\$0	\$2,294
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$130,512	\$14,997	\$0
<b>Total Expenditures</b>	<b>\$2,176,134</b>	<b>\$915,165</b>	<b>\$516,057</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,025,461	\$363,861	\$74,787	\$262,680	\$5,544	\$937
PK Instruction	\$44,206	\$19,436	\$0	\$169	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,422	\$55,477	\$65,664	\$11,764	\$5,514	\$295
Administration Services	\$196,252	\$74,466	\$18,660	\$488	\$0	\$8,768
Fiscal Services	\$81,792	\$36,293	\$212	\$1,161	\$103	\$416
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$523,741	\$0
Operation/Maint. Services	\$70,812	\$31,694	\$90,971	\$13,674	\$132,858	\$34,681
Transportation Services	\$27,180	\$2,860	\$4,785	\$18,109	\$0	\$11,653
Other Support Services	\$53,201	\$16,088	\$1,473	\$80,194	\$0	\$1,287
Community Services	\$20,620	\$4,828	\$50	\$6,517	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$81,864	\$10,596	\$9,294	\$18,808	\$8,862	\$16,086
<b>Total Expenditures</b>	<b>\$1,745,810</b>	<b>\$615,599</b>	<b>\$265,896</b>	<b>\$413,564</b>	<b>\$676,623</b>	<b>\$74,123</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.