



as of 12/15/2021

## 2020-2021 Profile of Chamberlain School District 07-1

1000 Sorensen Dr, Chamberlain, SD 57325

Home County: Brule

Area in Square Miles: 929

### Student Data

Fall 2020 PK-12 Enrollment	873
Fall 2020 K-12 Fall Enrollment	873
Fall 2020 State Aid Fall Enrollment	876.60
Open Enrolled Students Rec'd	34
Home School ADM	27.40
December 2020 Federal Child Count*	124
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	42.2%
District Dropout Rate	1.2%
District Attendance Rate	93.6%
Student to Staff Ratio	11.1
Number of Graduates	52

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,966
Avg Years of Experience	12.5
% with Advanced Degrees	29.3%
Certified Instructional Staff	78.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.1
Math	19.6
Reading	21.1
Science	21.0
Composite Score	20.1
Number Tested	37

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,405

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	551.005	594.242
9-12	248.115	259.236
<b>Total</b>	<b>799.120</b>	<b>853.477</b>

### State Aid Funding

General Aid*	\$3,172,102
Special Education	\$273,068
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$3,445,170</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$19,036
Capital Outlay	\$5,227,928
Special Education	\$105,845
Impact Aid	\$2,792,087

### Cost per ADM\*

Educational Funds \$11,989

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$433,825,216
Owner Occupied	\$143,854,859
Other Non-Ag/Utilities	\$116,694,063
<b>Total</b>	<b>\$694,374,138</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.316
Bond Redemption	\$0.000

# Chamberlain School District 07-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,319,476	\$1,832,615	\$1,185,781
County	\$99,570	\$0	\$0
State	\$3,323,525	\$0	\$273,251
Federal	\$2,241,554	\$356,953	\$363,816
<b>Total</b>	<b>\$7,984,125</b>	<b>\$2,189,568</b>	<b>\$1,822,848</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,166,503	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$393,575	\$402,929
Other Enterprise	\$170,099	\$191,603

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,055,318	\$684,644	\$1,273,656
PK Instruction	\$0	\$0	\$62,105
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$672,196	\$153,355	\$250,244
Administration Services	\$790,828	\$0	\$90,149
Fiscal Services	\$173,305	\$2,200	\$0
Fac./Acquis./Const. Services	\$0	\$260,980	\$0
Operation/Maint. Services	\$1,002,122	\$81,656	\$0
Transportation Services	\$350,113	\$121,073	\$50,954
Other Support Services	\$18,919	\$0	\$48,543
Community Services	\$52,352	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$193,191	\$0
Co-Curricular	\$398,484	\$31,659	\$0
<b>Total Expenditures</b>	<b>\$8,513,636</b>	<b>\$1,528,757</b>	<b>\$1,775,651</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,446,687	\$1,424,388	\$304,093	\$369,667	\$476,374	\$0
PK Instruction	\$47,410	\$13,233	\$432	\$1,029	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$430,415	\$131,887	\$298,850	\$205,820	\$8,822	\$0
Administration Services	\$604,640	\$207,671	\$36,219	\$12,966	\$0	\$19,482
Fiscal Services	\$115,808	\$45,412	\$8,406	\$3,059	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$260,980	\$0
Operation/Maint. Services	\$319,291	\$131,264	\$383,681	\$137,363	\$81,656	\$30,523
Transportation Services	\$50,112	\$5,686	\$397,863	\$2,407	\$66,073	\$0
Other Support Services	\$0	\$0	\$403,622	\$51,739	\$0	\$15,030
Community Services	\$116,831	\$21,497	\$59,300	\$38,736	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$193,191
Co-Curricular	\$174,519	\$40,342	\$132,155	\$49,030	\$28,249	\$5,848
<b>Total Expenditures</b>	<b>\$6,305,712</b>	<b>\$2,021,379</b>	<b>\$2,024,622</b>	<b>\$871,816</b>	<b>\$922,154</b>	<b>\$266,893</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.