

as of 12/15/2021

## 2020-2021 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

### Student Data

Fall 2020 PK-12 Enrollment	286
Fall 2020 K-12 Fall Enrollment	279
Fall 2020 State Aid Fall Enrollment	279.40
Open Enrolled Students Rec'd	28
Home School ADM	13.00
December 2020 Federal Child Count*	53
% Special Needs Students*	18.5%
% Eligible for Free/Reduced Lunch**	22.2%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	13.5
Number of Graduates	23

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,484
Avg Years of Experience	9.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.5
Math	20.2
Reading	22.5
Science	21.8
Composite Score	21.7
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,322

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.117	9.117
KG-8	179.003	184.468
9-12	85.989	89.113
<b>Total</b>	<b>274.108</b>	<b>282.698</b>

### State Aid Funding

General Aid*	\$1,347,320
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,347,320</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$611,789
Capital Outlay	\$1,436,150
Special Education	\$463,972
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,521

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$196,702,875
Owner Occupied	\$60,906,093
Other Non-Ag/Utilities	\$20,644,922
<b>Total</b>	<b>\$278,253,890</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.688
Bond Redemption	\$0.844

## Colman-Egan School District 50-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$718,831	\$742,803	\$467,761
County	\$36,617	\$0	\$0
State	\$1,395,416	\$0	\$0
Federal	\$152,990	\$186,017	\$65,818
<b>Total</b>	<b>\$2,303,854</b>	<b>\$928,820</b>	<b>\$533,579</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$238,450	\$227,360
Capital Projects	\$0	\$0
Food Service	\$190,558	\$173,514
Other Enterprise	\$46,516	\$45,815

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,083,064	\$47,046	\$282,610
PK Instruction	\$0	\$0	\$14,795
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$164,122	\$16,483	\$109,566
Administration Services	\$309,455	\$0	\$5,114
Fiscal Services	\$84,083	\$7,541	\$0
Fac./Acquis./Const. Services	\$0	\$187,992	\$0
Operation/Maint. Services	\$305,607	\$17,497	\$0
Transportation Services	\$91,815	\$88,310	\$15,215
Other Support Services	\$3,054	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$184,996	\$0
Co-Curricular	\$150,433	\$41,169	\$0
<b>Total Expenditures</b>	<b>\$2,191,632</b>	<b>\$591,036</b>	<b>\$427,300</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,037,785	\$237,772	\$70,006	\$70,033	\$0	\$0
PK Instruction	\$46,967	\$10,085	\$628	\$54	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,039	\$27,716	\$64,931	\$20,285	\$0	\$1,200
Administration Services	\$218,816	\$60,874	\$27,312	\$1,297	\$0	\$6,270
Fiscal Services	\$61,685	\$14,207	\$6,570	\$8,474	\$0	\$689
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$187,992	\$0	\$0
Operation/Maint. Services	\$74,229	\$15,404	\$139,772	\$93,699	\$0	\$0
Transportation Services	\$51,025	\$6,162	\$21,323	\$23,018	\$88,310	\$5,502
Other Support Services	\$69,018	\$26,782	\$6,179	\$68,683	\$0	\$5,905
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$412,356
Co-Curricular	\$83,729	\$11,157	\$39,973	\$55,661	\$0	\$1,081
<b>Total Expenditures</b>	<b>\$1,819,293</b>	<b>\$410,158</b>	<b>\$376,694</b>	<b>\$529,197</b>	<b>\$88,310</b>	<b>\$433,004</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.