

as of 12/15/2021

2020-2021 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,204

Student Data

Fall 2020 PK-12 Enrollment	889
Fall 2020 K-12 Fall Enrollment	889
Fall 2020 State Aid Fall Enrollment	890.66
Open Enrolled Students Rec'd	46
Home School ADM	137.06
December 2020 Federal Child Count*	122
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	27.1%
District Dropout Rate	0.5%
District Attendance Rate	95.7%
Student to Staff Ratio	12.7
Number of Graduates	63

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,167
Avg Years of Experience	14.2
% with Advanced Degrees	34.8%
Certified Instructional Staff	69.0
Classroom Staff	1.0

American College Test (ACT) *

English	22.3
Math	21.0
Reading	24.2
Science	22.5
Composite Score	22.6
Number Tested	30

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,332

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	583.230	607.263
9-12	269.560	284.180
Total	852.790	891.443

State Aid Funding

General Aid*	\$421,046
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$421,046

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,713,455
Capital Outlay	\$8,253,971
Special Education	\$1,336,652
Impact Aid	\$4,055,045

Cost per ADM*

Educational Funds \$11,206

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$134,065,236
Owner Occupied	\$680,547,857
Other Non-Ag/Utilities	\$406,146,412
Total	\$1,220,759,505

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.659
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$5,528,970	\$3,048,450	\$1,976,970
County	\$79,303	\$0	\$0
State	\$561,637	\$0	\$0
Federal	\$820,916	\$300,000	\$277,248
Total	\$6,990,825	\$3,348,450	\$2,254,218

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$709,742	
Bond Redemption	\$1,119	\$0
Capital Projects	\$0	\$0
Food Service	\$738,069	\$716,223
Other Enterprise	\$560	\$722

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,408,042	\$323,310	\$1,220,094
PK Instruction	\$0	\$0	\$23,307
Adult Instruction	\$2,000	\$0	\$0
Student/Staff Services	\$506,134	\$5,048	\$299,470
Administration Services	\$901,898	\$0	\$129,310
Fiscal Services	\$196,626	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$7,571,812	\$0
Operation/Maint. Services	\$1,360,733	\$537,601	\$0
Transportation Services	\$199,782	\$74,307	\$14,428
Other Support Services	\$46,648	\$0	\$76,673
Community Services	\$0	\$0	\$0
Non-Programmed	\$157,876	\$0	\$32,814
Debt Service	\$0	\$1,463,368	\$0
Co-Curricular	\$410,807	\$29,733	\$0
Total Expenditures	\$8,190,547	\$10,005,180	\$1,796,095

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,104,439	\$1,081,314	\$275,859	\$485,556	\$0	\$4,279
PK Instruction	\$19,585	\$2,823	\$60	\$1,561	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$322,755	\$88,658	\$379,036	\$18,937	\$1,079	\$188
Administration Services	\$631,129	\$176,372	\$74,836	\$8,754	\$0	\$140,117
Fiscal Services	\$142,943	\$38,486	\$7,766	\$1,716	\$0	\$5,716
Fac./Acquis./Const. Services	\$24,439	\$3,336	\$63,629	\$0	\$7,480,407	\$0
Operation/Maint. Services	\$431,475	\$128,913	\$783,389	\$532,039	\$22,519	\$0
Transportation Services	\$19,905	\$1,932	\$217,134	\$5,045	\$44,500	\$0
Other Support Services	\$65,344	\$12,919	\$718,391	\$31,611	\$0	\$11,279
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$94,188	\$96,502	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,463,368
Co-Curricular	\$235,986	\$29,503	\$121,294	\$47,287	\$0	\$6,470
Total Expenditures	\$6,092,187	\$1,660,759	\$2,643,394	\$1,132,505	\$7,548,506	\$1,631,417

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.