



as of 12/15/2021

2020-2021 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2020 PK-12 Enrollment	975
Fall 2020 K-12 Fall Enrollment	975
Fall 2020 State Aid Fall Enrollment	982.16
Open Enrolled Students Rec'd	104
Home School ADM	53.72
December 2020 Federal Child Count*	152
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	18.4%
District Dropout Rate	0.5%
District Attendance Rate	95.7%
Student to Staff Ratio	15.1
Number of Graduates	70

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,249
Avg Years of Experience	13.2
% with Advanced Degrees	24.2%
Certified Instructional Staff	64.5
Classroom Staff	0.0

American College Test (ACT) *

English	19.4
Math	19.6
Reading	20.6
Science	20.5
Composite Score	20.1
Number Tested	41

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,727

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	674.257	699.688
9-12	258.894	275.712
Total	933.151	975.400

State Aid Funding

General Aid*	\$3,635,669
Special Education	\$97,438
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,733,107

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,352,226
Capital Outlay	\$3,508,482
Special Education	\$138,320
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,418

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$255,597,265
Owner Occupied	\$350,258,725
Other Non-Ag/Utilities	\$91,523,029
Total	\$697,379,019

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.849
Bond Redemption	\$1.023

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,509,858	\$2,027,431	\$1,198,240
County	\$34,495	\$0	\$0
State	\$3,956,252	\$0	\$97,438
Federal	\$556,041	\$540,371	\$275,449
Total	\$7,056,645	\$2,567,802	\$1,571,127

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$595,303	\$697,726
Capital Projects	\$0	\$1,957,572
Food Service	\$660,436	\$643,746
Other Enterprise	\$274,138	\$310,503

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,808,836	\$588,291	\$923,967
PK Instruction	\$0	\$0	\$52,411
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$629,837	\$227,647	\$302,436
Administration Services	\$659,084	\$423	\$103,713
Fiscal Services	\$130,064	\$6,347	\$0
Fac./Acquis./Const. Services	\$0	\$16,607	\$0
Operation/Maint. Services	\$1,004,192	\$7,703	\$0
Transportation Services	\$275,990	\$131,338	\$93,068
Other Support Services	\$14,927	\$28,341	\$38,612
Community Services	\$1,012	\$20,739	\$0
Non-Programmed	\$12,267	\$0	\$0
Debt Service	\$0	\$699,225	\$0
Co-Curricular	\$381,135	\$307,208	\$0
Total Expenditures	\$6,917,344	\$2,033,868	\$1,514,207

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,462,733	\$957,220	\$180,646	\$685,520	\$30,175	\$4,800
PK Instruction	\$38,311	\$13,982	\$0	\$119	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$548,015	\$149,574	\$223,482	\$227,457	\$11,257	\$135
Administration Services	\$547,270	\$167,379	\$20,842	\$3,688	\$0	\$24,040
Fiscal Services	\$97,715	\$24,350	\$5,160	\$6,999	\$0	\$2,188
Fac./Acquis./Const. Services	\$0	\$0	\$14,062	\$2,545	\$1,957,572	\$0
Operation/Maint. Services	\$279,305	\$87,114	\$480,333	\$102,340	\$0	\$62,803
Transportation Services	\$219,545	\$31,576	\$52,108	\$56,847	\$127,888	\$12,432
Other Support Services	\$8,215	\$1,208	\$609,454	\$67,300	\$28,341	\$11,108
Community Services	\$223,162	\$35,834	\$26,447	\$43,810	\$0	\$3,000
Non-Programmed	\$11,207	\$0	\$0	\$0	\$0	\$1,060
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,396,951
Co-Curricular	\$235,286	\$34,550	\$71,174	\$64,651	\$275,694	\$6,989
Total Expenditures	\$5,670,763	\$1,502,788	\$1,683,709	\$1,261,275	\$2,430,927	\$1,525,506

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.