2020-2021 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022
Home County: Minnehaha
Area in Square Miles: 168

Student Data

- Fall 2020 PK-12 Enrollment: 975
- Fall 2020 K-12 Fall Enrollment: 975
- Fall 2020 State Aid Fall Enrollment: 982.16
- Open Enrolled Students Rec'd: 104
- Home School ADM: 53.72
- December 2020 Federal Child Count*: 152
- % Special Needs Students*: 15.6%
- % Eligible for Free/Reduced Lunch**: 18.4%
- District Dropout Rate: 0.5%
- District Attendance Rate: 95.7%
- Student to Staff Ratio: 15.1
- Number of Graduates: 70

Teaching Staff Data

- Average Teacher Salary: $46,249
- Avg Years of Experience: 13.2
- % with Advanced Degrees: 24.2%
- Certified Instructional Staff: 64.5
- Classroom Staff: 0.0

State Aid

- General Aid*: $3,635,669
- Special Education: $97,438
- Sparsity: $0
- Extraordinary Cost Fund**: $0
- Total State Aid: $3,733,107

* Includes special one-time allocation.
** Represents approved amount paid to district.

ACF Test (ACT) *

- English: 19.4
- Math: 19.6
- Reading: 20.6
- Science: 20.5
- Composite Score: 20.1
- Number Tested: 41

* No ACT data displayed when less than ten students are reported.

Cost per ADM*

- Educational Funds: $8,418

* Includes selected expenditures from General, Capital Outlay, and Special Education

State Aid Funding

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- Special Education: $97,438
- Sparsity: $0
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Ending Fund Balance

- General: $1,352,226
- Capital Outlay: $3,508,482
- Special Education: $138,320
- Impact Aid: $0

2020 Payable 2021 Levy per Thousand

- Agricultural: $1.443
- Owner Occupied: $3.229
- Other Non-Ag/Utilities: $6.682
- Special Education: $1.684
- Capital Outlay: $2.849
- Bond Redemption: $1.023

Average Teacher Compensation: $58,727

Average Daily Attendance: 975.400
Average Daily Membership: 933.151

2020 Fall PK-12 Enrollment: 975
2020 Fall K-12 Enrollment: 975
2020 Fall State Aid Enrollment: 982.16

As of 12/15/2021

* Child Count data not displayed when student count <10.
** No Free/Red. Lunch data are displayed when > 90%.

2020 Payable 2021 Levy per Thousand

As of 12/15/2021

- Agricultural: $1.443
- Owner Occupied: $3.229
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### Dell Rapids School District 49-3

#### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$2,509,858</td>
<td>$2,027,431</td>
<td>$1,198,240</td>
</tr>
<tr>
<td>County</td>
<td>$34,495</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$3,956,252</td>
<td>$0</td>
<td>$97,438</td>
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<tr>
<td>Federal</td>
<td>$556,041</td>
<td>$540,371</td>
<td>$275,449</td>
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<tr>
<td>Total</td>
<td>$7,056,645</td>
<td>$2,567,802</td>
<td>$1,571,127</td>
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#### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$595,303</td>
<td>$697,726</td>
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<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$1,957,572</td>
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<tr>
<td>Food Service</td>
<td>$660,436</td>
<td>$643,746</td>
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<tr>
<td>Other Enterprise</td>
<td>$274,138</td>
<td>$310,503</td>
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#### Expenditure by Fund

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$3,808,836</td>
<td>$588,291</td>
<td>$923,967</td>
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<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$52,411</td>
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<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Student/Staff Services</td>
<td>$629,837</td>
<td>$227,647</td>
<td>$302,436</td>
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<tr>
<td>Administration Services</td>
<td>$659,084</td>
<td>$423</td>
<td>$103,713</td>
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<tr>
<td>Fiscal Services</td>
<td>$130,064</td>
<td>$6,347</td>
<td>$0</td>
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<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$16,607</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Operation/Maint. Services</td>
<td>$1,004,192</td>
<td>$7,703</td>
<td>$0</td>
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<tr>
<td>Transportation Services</td>
<td>$275,990</td>
<td>$131,338</td>
<td>$93,068</td>
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<tr>
<td>Other Support Services</td>
<td>$14,927</td>
<td>$28,341</td>
<td>$38,612</td>
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<tr>
<td>Community Services</td>
<td>$1,012</td>
<td>$20,739</td>
<td>$0</td>
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<tr>
<td>Non-Programmed</td>
<td>$12,267</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$699,225</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$381,135</td>
<td>$307,208</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$6,917,344</strong></td>
<td><strong>$2,033,868</strong></td>
<td><strong>$1,514,207</strong></td>
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#### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$3,462,733</td>
<td>$957,220</td>
<td>$180,646</td>
<td>$685,520</td>
<td>$30,175</td>
<td>$4,800</td>
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<tr>
<td>PK Instruction</td>
<td>$38,311</td>
<td>$13,982</td>
<td>$0</td>
<td>$119</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$548,015</td>
<td>$149,574</td>
<td>$223,482</td>
<td>$227,457</td>
<td>$11,257</td>
<td>$135</td>
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<tr>
<td>Administration Services</td>
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<td>$3,688</td>
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<td>$24,040</td>
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<tr>
<td>Fiscal Services</td>
<td>$97,715</td>
<td>$24,350</td>
<td>$5,160</td>
<td>$6,999</td>
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<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$14,062</td>
<td>$2,545</td>
<td>$1,957,572</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$279,305</td>
<td>$87,114</td>
<td>$480,333</td>
<td>$102,340</td>
<td>$0</td>
<td>$62,803</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$219,545</td>
<td>$31,576</td>
<td>$52,108</td>
<td>$56,847</td>
<td>$127,888</td>
<td>$12,432</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$8,215</td>
<td>$1,208</td>
<td>$609,454</td>
<td>$67,300</td>
<td>$28,341</td>
<td>$11,108</td>
</tr>
<tr>
<td>Community Services</td>
<td>$223,162</td>
<td>$35,834</td>
<td>$26,447</td>
<td>$43,810</td>
<td>$0</td>
<td>$3,000</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$11,207</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,060</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,396,951</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$235,286</td>
<td>$34,550</td>
<td>$71,174</td>
<td>$64,651</td>
<td>$275,694</td>
<td>$6,989</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$5,670,763</strong></td>
<td><strong>$1,502,788</strong></td>
<td><strong>$1,683,709</strong></td>
<td><strong>$1,261,275</strong></td>
<td><strong>$2,430,927</strong></td>
<td><strong>$1,525,506</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.*