



as of 12/15/2021

## 2020-2021 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

### Student Data

Fall 2020 PK-12 Enrollment	2,757
Fall 2020 K-12 Fall Enrollment	2,757
Fall 2020 State Aid Fall Enrollment	2,758.00
Open Enrolled Students Rec'd	119
Home School ADM	252.00
December 2020 Federal Child Count*	415
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	25.8%
District Dropout Rate	1.9%
District Attendance Rate	93.6%
Student to Staff Ratio	15.3
Number of Graduates	147

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$57,291
Avg Years of Experience	15.4
% with Advanced Degrees	70.4%
Certified Instructional Staff	179.6
Classroom Staff	0.7

### American College Test (ACT) \*

English	18.3
Math	20.7
Reading	20.8
Science	20.8
Composite Score	20.2
Number Tested	68

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$71,115

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,866.244	1,971.967
9-12	683.605	751.848
<b>Total</b>	<b>2,549.849</b>	<b>2,723.815</b>

### State Aid Funding

General Aid*	\$13,627,610
Special Education	\$1,733,225
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$15,360,835</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$502,759
Capital Outlay	\$3,681,897
Special Education	\$2,252,097
Impact Aid	\$22,903,420

### Cost per ADM\*

Educational Funds \$9,560

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$30,921,737
Owner Occupied	\$454,889,122
Other Non-Ag/Utilities	\$149,504,016
<b>Total</b>	<b>\$635,314,875</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$0.000

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,301,927	\$1,886,029	\$1,209,099
County	\$173,850	\$0	\$0
State	\$13,947,236	\$0	\$1,733,225
Federal	\$3,403,732	\$261,821	\$924,700
<b>Total</b>	<b>\$20,826,746</b>	<b>\$2,147,849</b>	<b>\$3,867,024</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$5,758,504	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$1,292,874	\$1,430,369
Other Enterprise	\$79,298	\$121,789

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,344,531	\$859,504	\$2,076,596
PK Instruction	\$0	\$0	\$203,227
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,370,269	\$100,856	\$814,816
Administration Services	\$1,712,185	\$5,950	\$413,245
Fiscal Services	\$316,480	\$3,705	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$2,627,657	\$14,834	\$0
Transportation Services	\$690,844	\$92,946	\$190,307
Other Support Services	\$193,318	\$2,140	\$25,109
Community Services	\$4,300	\$0	\$0
Non-Programmed	\$304,682	\$0	\$0
Debt Service	\$136,144	\$0	\$0
Co-Curricular	\$672,874	\$56,398	\$0
<b>Total Expenditures</b>	<b>\$23,373,283</b>	<b>\$1,136,333</b>	<b>\$3,723,300</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,997,150	\$2,739,303	\$1,477,406	\$594,332	\$471,809	\$630
PK Instruction	\$169,155	\$38,476	\$0	\$2,390	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,858,320	\$350,477	\$741,692	\$149,760	\$172,572	\$13,119
Administration Services	\$1,610,797	\$339,000	\$124,983	\$20,026	\$3,000	\$33,576
Fiscal Services	\$240,432	\$56,158	\$7,543	\$8,221	\$0	\$7,831
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,061,453	\$282,589	\$697,714	\$304,109	\$11,329	\$285,298
Transportation Services	\$597,382	\$181,004	\$11,600	\$93,265	\$90,846	\$0
Other Support Services	\$702,778	\$180,476	\$77,981	\$674,933	\$0	\$14,770
Community Services	\$68,509	\$17,877	\$4,425	\$28,483	\$0	\$0
Non-Programmed	\$297,157	\$7,525	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$428,603	\$72,903	\$119,979	\$65,992	\$41,619	\$175
<b>Total Expenditures</b>	<b>\$19,031,735</b>	<b>\$4,265,787</b>	<b>\$3,263,323</b>	<b>\$1,941,511</b>	<b>\$791,175</b>	<b>\$491,543</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.