



as of 12/15/2021

2020-2021 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,508

Student Data

Fall 2020 PK-12 Enrollment	411
Fall 2020 K-12 Fall Enrollment	395
Fall 2020 State Aid Fall Enrollment	397.00
Open Enrolled Students Rec'd	122
Home School ADM	11.00
December 2020 Federal Child Count*	125
% Special Needs Students*	30.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	1.0%
District Attendance Rate	88.1%
Student to Staff Ratio	11.8
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$54,215
Avg Years of Experience	17.8
% with Advanced Degrees	33.3%
Certified Instructional Staff	34.7
Classroom Staff	0.0

American College Test (ACT) *

English	16.5
Math	17.6
Reading	20.7
Science	18.1
Composite Score	18.3
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,784

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.195	15.890
KG-8	244.838	275.127
9-12	92.576	107.955
Total	352.608	398.973

State Aid Funding

General Aid*	\$2,299,620
Special Education	\$298,395
Sparsity	\$52,501
Extraordinary Cost Fund**	\$92,604
Total State Aid	\$2,743,120

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$449,392
Capital Outlay	\$97,285
Special Education	\$20,136
Impact Aid	\$8,581,506

Cost per ADM*

Educational Funds \$15,204

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$218,901,245
Owner Occupied	\$4,137,111
Other Non-Ag/Utilities	\$3,349,960
Total	\$226,388,316

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$1.559
Bond Redemption	\$0.000

Dupree School District 64-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$461,170	\$378,296	\$395,999
County	\$614	\$0	\$0
State	\$2,532,515	\$0	\$390,999
Federal	\$1,431,694	\$149,541	\$103,033
Total	\$4,425,993	\$527,837	\$890,030

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,537,473	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$1,216,061
Food Service	\$171,609	\$309,651
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,918,099	\$290,126	\$571,733
PK Instruction	\$0	\$0	\$118,130
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$443,129	\$0	\$73,501
Administration Services	\$650,600	\$0	\$92,904
Fiscal Services	\$185,651	\$0	\$10,632
Fac./Acquis./Const. Services	\$0	\$91,873	\$0
Operation/Maint. Services	\$538,923	\$94,877	\$0
Transportation Services	\$210,904	\$85,914	\$0
Other Support Services	\$15,572	\$0	\$0
Community Services	\$123,300	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$123,648	\$19,369	\$0
Total Expenditures	\$5,209,825	\$582,158	\$866,900

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,498,458	\$708,241	\$216,772	\$176,997	\$179,491	\$0
PK Instruction	\$87,390	\$27,951	\$1,597	\$1,192	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$278,313	\$66,910	\$116,132	\$55,275	\$0	\$0
Administration Services	\$394,935	\$140,071	\$151,743	\$30,070	\$0	\$26,685
Fiscal Services	\$128,189	\$44,181	\$20,726	\$1,969	\$0	\$1,218
Fac./Acquis./Const. Services	\$0	\$0	\$33,876	\$0	\$1,274,058	\$0
Operation/Maint. Services	\$205,479	\$64,567	\$186,777	\$119,970	\$7,248	\$49,758
Transportation Services	\$133,347	\$26,017	\$15,421	\$35,527	\$85,914	\$591
Other Support Services	\$129,779	\$32,095	\$774	\$159,106	\$0	\$3,468
Community Services	\$68,000	\$8,935	\$11,728	\$34,637	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$75,616	\$8,761	\$24,756	\$30,265	\$0	\$3,619
Total Expenditures	\$3,999,507	\$1,127,729	\$780,300	\$645,009	\$1,546,711	\$85,340

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.