

as of 12/15/2021

2020-2021 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 521

Student Data

Fall 2020 PK-12 Enrollment	144
Fall 2020 K-12 Fall Enrollment	139
Fall 2020 State Aid Fall Enrollment	140.00
Open Enrolled Students Rec'd	0
Home School ADM	8.00
December 2020 Federal Child Count*	25
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	36.7%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	8.3
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,493
Avg Years of Experience	13.1
% with Advanced Degrees	11.1%
Certified Instructional Staff	17.2
Classroom Staff	0.3

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,583

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.543	4.934
KG-8	92.410	97.007
9-12	28.935	30.215
Total	125.888	132.155

State Aid Funding

General Aid*	\$4,200
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$114,200

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,002,677
Capital Outlay	\$2,042,926
Special Education	\$1,002,621
Impact Aid	\$0

Cost per ADM*

Educational Funds \$16,296

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$454,849,016
Owner Occupied	\$16,181,760
Other Non-Ag/Utilities	\$57,854,839
Total	\$528,885,615

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.708
Owner Occupied	\$3.822
Other Non-Ag/Utilities	\$7.909
Special Education	\$0.284
Capital Outlay	\$1.706
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,451,332	\$933,193	\$322,048
County	\$22,512	\$2,692	\$316
State	\$148,519	\$0	\$0
Federal	\$205,644	\$25,672	\$0
Total	\$1,828,006	\$961,557	\$322,364

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$60,301	\$100,306
Other Enterprise	\$2,000	\$114

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,119,625	\$107,863	\$169,639
PK Instruction	\$20,704	\$0	\$3,162
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$142,986	\$5,926	\$26,515
Administration Services	\$171,464	\$0	\$0
Fiscal Services	\$97,034	\$5,494	\$0
Fac./Acquis./Const. Services	\$0	\$35,475	\$0
Operation/Maint. Services	\$207,538	\$28,241	\$0
Transportation Services	\$68,742	\$0	\$0
Other Support Services	\$10,122	\$0	\$74,736
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$519,959	\$0
Co-Curricular	\$70,352	\$0	\$0
Total Expenditures	\$1,908,566	\$702,959	\$274,051

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$858,618	\$261,900	\$103,881	\$169,007	\$0	\$3,721
PK Instruction	\$13,142	\$7,188	\$3,205	\$330	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,224	\$14,749	\$79,223	\$24,655	\$3,101	\$475
Administration Services	\$108,267	\$28,655	\$29,466	\$3,925	\$0	\$1,151
Fiscal Services	\$57,440	\$21,207	\$19,283	\$4,267	\$0	\$331
Fac./Acquis./Const. Services	\$0	\$0	\$1,885	\$838	\$32,753	\$0
Operation/Maint. Services	\$58,808	\$20,871	\$125,905	\$28,547	\$0	\$1,647
Transportation Services	\$31,780	\$5,775	\$4,919	\$16,492	\$0	\$9,775
Other Support Services	\$37,790	\$18,821	\$75,427	\$40,286	\$0	\$12,840
Community Services	\$0	\$0	\$0	\$114	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$519,959
Co-Curricular	\$33,230	\$5,390	\$21,049	\$9,558	\$0	\$1,125
Total Expenditures	\$1,252,299	\$384,557	\$464,243	\$298,021	\$35,853	\$551,024

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

as of 12/15/2021

2020-2021 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 309

Student Data	
Fall 2020 PK-12 Enrollment	9
Fall 2020 K-12 Fall Enrollment	9
Fall 2020 State Aid Fall Enrollment	9.00
Open Enrolled Students Rec'd	0
Home School ADM	10.00
December 2020 Federal Child Count*	
% Special Needs Students*	0.0%
% Eligible for Free/Reduced Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	76.8%
Student to Staff Ratio	4.9
Number of Graduates	0

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$44,949
Avg Years of Experience	26.7
% with Advanced Degrees	33.3%
Certified Instructional Staff	1.9
Classroom Staff	0.0

American College Test (ACT) *

English
Math
Reading
Science
Composite Score
Number Tested

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$49,305

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.422	0.549
KG-8	6.745	6.930
9-12	0.000	1.853
Total	7.167	9.332

State Aid Funding	
General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$0

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance	
General	\$516,138
Capital Outlay	(\$69,743)
Special Education	\$80,351
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$30,665

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations	
Agricultural	\$14,616,392
Owner Occupied	\$17,156,122
Other Non-Ag/Utilities	\$25,735,685
Total	\$57,508,199

2020 Payable 2021 Levy per Thousand	
Agricultural	\$1.075
Owner Occupied	\$2.406
Other Non-Ag/Utilities	\$4.978
Special Education	\$1.217
Capital Outlay	\$0.494
Bond Redemption	\$0.000