2020-2021 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025
Home County: Union
Area in Square Miles: 216

Student Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2020 PK-12 Enrollment</td>
<td>696</td>
</tr>
<tr>
<td>Fall 2020 K-12 Fall Enrollment</td>
<td>696</td>
</tr>
<tr>
<td>Fall 2020 State Aid Fall Enrollment</td>
<td>696.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>31</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>16.00</td>
</tr>
<tr>
<td>December 2020 Federal Child Count*</td>
<td>105</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>15.1%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>19.4%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.3%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>97.2%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>14.9</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>45</td>
</tr>
</tbody>
</table>

* Child Count data not displayed when student count <10.
** No Free/Red. Lunch eligible data are displayed when > 90%.

Teaching Staff Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$46,259</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>12.8</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>27.7%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>46.6</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.0</td>
</tr>
</tbody>
</table>

American College Test (ACT) *

<table>
<thead>
<tr>
<th>Subject</th>
<th>Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>20.9</td>
</tr>
<tr>
<td>Math</td>
<td>21.7</td>
</tr>
<tr>
<td>Reading</td>
<td>22.9</td>
</tr>
<tr>
<td>Science</td>
<td>22.0</td>
</tr>
<tr>
<td>Composite Score</td>
<td>22.0</td>
</tr>
<tr>
<td>Number Tested</td>
<td>35</td>
</tr>
</tbody>
</table>

* No ACT data displayed when less than ten students are reported.

State Aid

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid*</td>
<td>$2,583,586</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary Cost Fund**</td>
<td>$0</td>
</tr>
<tr>
<td>Total State Aid</td>
<td>$2,583,586</td>
</tr>
</tbody>
</table>

* Includes special one-time allocation.
** Represents approved amount paid to district.

Teacher Compensation

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher</td>
<td>$56,064</td>
</tr>
</tbody>
</table>

State Aid Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,436,968</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1,557,445</td>
</tr>
<tr>
<td>Special Education</td>
<td>$510,079</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

Ending Fund Balance

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,436,968</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1,557,445</td>
</tr>
<tr>
<td>Special Education</td>
<td>$510,079</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0.000</td>
</tr>
</tbody>
</table>

2020 Payable 2021 Levy per Thousand

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.443</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$3.229</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$6.682</td>
</tr>
<tr>
<td>Special Education</td>
<td>$1.684</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$2.506</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0.000</td>
</tr>
</tbody>
</table>
# Elk Point-Jefferson School District 61-7

## Revenue by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,714,731</td>
<td>$1,452,802</td>
<td>$910,352</td>
</tr>
<tr>
<td>County</td>
<td>$77,549</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$2,717,820</td>
<td>$0</td>
<td>$120</td>
</tr>
<tr>
<td>Federal</td>
<td>$595,913</td>
<td>$203,374</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,106,013</strong></td>
<td><strong>$1,656,176</strong></td>
<td><strong>$910,472</strong></td>
</tr>
</tbody>
</table>

## Other Fund Data

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$435,271</td>
<td>$417,035</td>
</tr>
<tr>
<td>Other Enterprise</td>
<td>$11,075</td>
<td>$7,552</td>
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</tbody>
</table>

## Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$2,742,100</td>
<td>$359,327</td>
<td>$788,665</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$15,757</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$336,795</td>
<td>$11,491</td>
<td>$100,747</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$569,151</td>
<td>$3,724</td>
<td>$42,908</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$100,443</td>
<td>$33,780</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$306,360</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$600,171</td>
<td>$313,594</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$234,745</td>
<td>$0</td>
<td>$3,376</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$64,263</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$57,799</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$316,686</td>
<td>$64,837</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$4,900,091</strong></td>
<td><strong>$1,150,914</strong></td>
<td><strong>$1,015,717</strong></td>
</tr>
</tbody>
</table>

## Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$2,624,287</td>
<td>$619,890</td>
<td>$234,336</td>
<td>$411,579</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$15,522</td>
<td>$236</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$278,953</td>
<td>$53,288</td>
<td>$99,421</td>
<td>$6,876</td>
<td>$10,496</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$368,110</td>
<td>$114,703</td>
<td>$67,933</td>
<td>$12,041</td>
<td>$0</td>
<td>$52,997</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$65,695</td>
<td>$25,719</td>
<td>$25,540</td>
<td>$17,269</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$7,008</td>
<td>$0</td>
<td>$299,352</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$257,794</td>
<td>$93,564</td>
<td>$387,271</td>
<td>$96,073</td>
<td>$79,064</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$0</td>
<td>$0</td>
<td>$216,944</td>
<td>$21,177</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$473,473</td>
<td>$1,655</td>
<td>$0</td>
<td>$6,170</td>
</tr>
<tr>
<td>Community Services</td>
<td>$5,837</td>
<td>$797</td>
<td>$367</td>
<td>$551</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$57,799</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$194,730</td>
<td>$23,871</td>
<td>$81,210</td>
<td>$81,711</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$3,795,406</strong></td>
<td><strong>$931,832</strong></td>
<td><strong>$1,609,026</strong></td>
<td><strong>$649,168</strong></td>
<td><strong>$388,912</strong></td>
<td><strong>$116,966</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.