



as of 12/15/2021

2020-2021 Profile of Estelline School District 28-2

708 Davis Ave E, Estelline, SD 57234

Home County: Hamlin

Area in Square Miles: 174

Student Data

Fall 2020 PK-12 Enrollment	282
Fall 2020 K-12 Fall Enrollment	271
Fall 2020 State Aid Fall Enrollment	273.00
Open Enrolled Students Rec'd	18
Home School ADM	10.00
December 2020 Federal Child Count*	48
% Special Needs Students*	17.0%
% Eligible for Free/Reduced Lunch**	33.9%
District Dropout Rate	0.0%
District Attendance Rate	94.4%
Student to Staff Ratio	12.9
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,234
Avg Years of Experience	12.5
% with Advanced Degrees	41.7%
Certified Instructional Staff	21.9
Classroom Staff	0.0

American College Test (ACT) *

English	18.3
Math	19.5
Reading	20.6
Science	20.6
Composite Score	20.0
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,434

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.813	11.579
KG-8	179.623	190.903
9-12	72.869	76.570
Total	263.305	279.052

State Aid Funding

General Aid*	\$821,279
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$821,279

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,229,218
Capital Outlay	\$688,253
Special Education	\$50,325
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,657

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$219,031,010
Owner Occupied	\$69,437,172
Other Non-Ag/Utilities	\$77,772,181
Total	\$366,240,363

2020 Payable 2021 Levy per Thousand

Agricultural	\$2.121
Owner Occupied	\$4.746
Other Non-Ag/Utilities	\$9.822
Special Education	\$1.684
Capital Outlay	\$1.028
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,752,093	\$461,458	\$626,408
County	\$15,742	\$59	\$97
State	\$875,394	\$0	\$0
Federal	\$176,761	\$203,046	\$4,815
Total	\$2,819,990	\$664,563	\$631,321

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$168,601	\$168,751
Other Enterprise	\$6,045	\$8,831

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,322,064	\$124,789	\$361,744
PK Instruction	\$27,844	\$0	\$8,397
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$185,067	\$42,976	\$105,499
Administration Services	\$315,398	\$4,032	\$1,408
Fiscal Services	\$85,986	\$7,561	\$0
Fac./Acquis./Const. Services	\$0	\$116,469	\$0
Operation/Maint. Services	\$290,998	\$76,188	\$0
Transportation Services	\$111,594	\$47,000	\$45,878
Other Support Services	\$354	\$42,920	\$61,705
Community Services	\$0	\$0	\$0
Non-Programmed	\$23,272	\$0	\$0
Debt Service	\$0	\$4,315	\$0
Co-Curricular	\$105,433	\$86,065	\$0
Total Expenditures	\$2,468,011	\$552,315	\$584,631

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,128,540	\$324,224	\$135,022	\$217,317	\$0	\$3,493
PK Instruction	\$23,553	\$3,635	\$8,397	\$656	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,707	\$26,963	\$116,833	\$30,612	\$40,389	\$2,038
Administration Services	\$196,466	\$75,952	\$30,920	\$11,562	\$0	\$5,938
Fiscal Services	\$54,286	\$27,242	\$3,869	\$7,651	\$0	\$500
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$116,469	\$0
Operation/Maint. Services	\$69,829	\$21,258	\$123,371	\$97,020	\$29,063	\$26,645
Transportation Services	\$75,080	\$11,203	\$32,356	\$26,141	\$47,000	\$12,692
Other Support Services	\$43,860	\$22,820	\$65,303	\$94,786	\$40,670	\$6,291
Community Services	\$7,050	\$962	\$202	\$617	\$0	\$0
Non-Programmed	\$18,800	\$4,472	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,315
Co-Curricular	\$57,200	\$5,891	\$28,653	\$16,686	\$79,390	\$3,678
Total Expenditures	\$1,791,370	\$524,622	\$544,925	\$503,049	\$352,982	\$65,591

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.