

as of 12/15/2021

2020-2021 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2020 PK-12 Enrollment	303
Fall 2020 K-12 Fall Enrollment	278
Fall 2020 State Aid Fall Enrollment	279.00
Open Enrolled Students Rec'd	120
Home School ADM	8.00
December 2020 Federal Child Count*	39
% Special Needs Students*	12.9%
% Eligible for Free/Reduced Lunch**	28.4%
District Dropout Rate	2.9%
District Attendance Rate	96.3%
Student to Staff Ratio	13.2
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,164
Avg Years of Experience	11.8
% with Advanced Degrees	59.3%
Certified Instructional Staff	22.9
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,756

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.771	23.757
KG-8	186.357	193.478
9-12	77.614	80.766
Total	286.742	298.000

State Aid Funding

General Aid*	\$1,665,564
Special Education	\$199,819
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,865,383

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$805,791
Capital Outlay	\$1,725,249
Special Education	\$98,155
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,491

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$109,370,659
Owner Occupied	\$31,041,178
Other Non-Ag/Utilities	\$7,277,212
Total	\$147,689,049

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.885
Bond Redemption	\$1.366

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$387,001	\$443,849	\$248,869
County	\$14,241	\$0	\$0
State	\$1,710,184	\$0	\$200,069
Federal	\$252,479	\$233,178	\$67
Total	\$2,363,905	\$677,027	\$449,005

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$201,490	\$196,825
Capital Projects	\$0	\$0
Food Service	\$138,219	\$147,564
Other Enterprise	\$81,610	\$86,796

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,117,929	\$56,631	\$316,250
PK Instruction	\$28,863	\$0	\$43,715
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$110,156	\$2,671	\$30,458
Administration Services	\$416,207	\$337	\$3,719
Fiscal Services	\$88,082	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,837	\$0
Operation/Maint. Services	\$272,173	\$32,007	\$0
Transportation Services	\$100,994	\$209,373	\$1,910
Other Support Services	\$9,295		\$8,087
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$58,942	\$0
Co-Curricular	\$133,673	\$16,223	\$0
Total Expenditures	\$2,277,372	\$380,020	\$404,138

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,072,624	\$287,681	\$47,054	\$75,572	\$6,415	\$1,464
PK Instruction	\$54,670	\$16,582	\$897	\$430	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,553	\$20,091	\$31,146	\$6,653	\$521	\$320
Administration Services	\$269,095	\$119,721	\$11,813	\$6,527	\$0	\$13,108
Fiscal Services	\$55,811	\$28,492	\$1,218	\$2,130	\$0	\$430
Fac./Acquis./Const. Services	\$480	\$66	\$0	\$0	\$3,291	\$0
Operation/Maint. Services	\$99,213	\$33,738	\$95,570	\$25,763	\$24,450	\$25,445
Transportation Services	\$51,630	\$7,716	\$11,909	\$22,431	\$208,173	\$10,417
Other Support Services	\$67,920	\$10,509	\$1,448	\$75,697	\$0	\$9,372
Community Services	\$66,294	\$8,721	\$3,104	\$6,531	\$0	\$2,146
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$255,767
Co-Curricular	\$81,546	\$10,849	\$22,262	\$33,566	\$0	\$1,672
Total Expenditures	\$1,903,837	\$544,165	\$226,423	\$255,300	\$242,850	\$320,141

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.