# 2020-2021 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD  57442  
Home County:  Potter  
Area in Square Miles:  223

## Student Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2020 PK-12 Enrollment</td>
<td>225</td>
</tr>
<tr>
<td>Fall 2020 K-12 Fall Enrollment</td>
<td>225</td>
</tr>
<tr>
<td>Fall 2020 State Aid Fall Enrollment</td>
<td>224.51</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>25</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>15.00</td>
</tr>
<tr>
<td>December 2020 Federal Child Count*</td>
<td>39</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>17.3%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>17.8%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.9%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>95.9%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>10.2</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>16</td>
</tr>
</tbody>
</table>

* Child Count data not displayed when student count <10.  
** No Free/Red. Lunch data are displayed when > 90%.

## Teaching Staff Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$42,392</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>13.3</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>34.8%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>22.1</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.0</td>
</tr>
</tbody>
</table>

## American College Test (ACT) *

<table>
<thead>
<tr>
<th>Subject</th>
<th>Number Tested</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>9</td>
</tr>
<tr>
<td>Math</td>
<td></td>
</tr>
<tr>
<td>Reading</td>
<td></td>
</tr>
<tr>
<td>Science</td>
<td></td>
</tr>
<tr>
<td>Composite Score</td>
<td></td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

## State Aid

### Teacher Compensation

Average Teacher Compensation  $53,653

## State Aid Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid*</td>
<td>$847,069</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary Cost Fund**</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total State Aid</strong></td>
<td><strong>$847,069</strong></td>
</tr>
</tbody>
</table>

* Includes special one-time allocation.  
** Represents approved amount paid to district.

## Cost per ADM*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
<td>$11,736</td>
</tr>
</tbody>
</table>

* Includes selected expenditures from General, Capital Outlay, and Special Education

## 2020 Payable 2021 Taxable Valuations

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$236,181,247</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$47,401,923</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$34,314,952</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$317,898,122</strong></td>
</tr>
</tbody>
</table>

## Ending Fund Balance

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$606,930</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1,637,900</td>
</tr>
<tr>
<td>Special Education</td>
<td>$593,750</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

## 2020 Payable 2021 Levy per Thousand

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.443</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$3.229</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$6.682</td>
</tr>
<tr>
<td>Special Education</td>
<td>$1.100</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1.909</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$1.424</td>
</tr>
</tbody>
</table>
## Revenue by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$986,122</td>
<td>$643,862</td>
<td>$384,847</td>
</tr>
<tr>
<td>County</td>
<td>$20,992</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$900,788</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$223,108</td>
<td>$49,782</td>
<td>$50,934</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,131,010</strong></td>
<td><strong>$693,644</strong></td>
<td><strong>$435,781</strong></td>
</tr>
</tbody>
</table>

## Other Fund Data

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$448,386</td>
<td>$448,158</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$146,234</td>
<td>$144,730</td>
</tr>
<tr>
<td>Other Enterprise</td>
<td>$25,480</td>
<td>$15,302</td>
</tr>
</tbody>
</table>

## Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,055,298</td>
<td>$77,298</td>
<td>$346,161</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$12,705</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$163,350</td>
<td>$2,914</td>
<td>$88,179</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$329,027</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$100,142</td>
<td>$6,962</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$120,000</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$327,840</td>
<td>$142,183</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$36,098</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$216</td>
<td>$0</td>
<td>$6,503</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$857</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$157,734</td>
<td>$2,150</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,170,563</strong></td>
<td><strong>$351,507</strong></td>
<td><strong>$453,549</strong></td>
</tr>
</tbody>
</table>

## Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,098,176</td>
<td>$241,959</td>
<td>$19,518</td>
<td>$106,163</td>
<td>$28,243</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$10,459</td>
<td>$2,247</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$132,288</td>
<td>$26,741</td>
<td>$79,777</td>
<td>$13,324</td>
<td>$2,314</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$229,036</td>
<td>$69,968</td>
<td>$21,905</td>
<td>$215</td>
<td>$0</td>
<td>$7,903</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$77,034</td>
<td>$15,740</td>
<td>$5,468</td>
<td>$8,477</td>
<td>$0</td>
<td>$385</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$77,221</td>
<td>$11,742</td>
<td>$269,528</td>
<td>$88,534</td>
<td>$0</td>
<td>$22,998</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$18,305</td>
<td>$2,971</td>
<td>$6,115</td>
<td>$3,480</td>
<td>$0</td>
<td>$5,228</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$1,517</td>
<td>$217</td>
<td>$136,828</td>
<td>$10,789</td>
<td>$0</td>
<td>$2,099</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$857</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$448,158</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$94,883</td>
<td>$10,061</td>
<td>$36,981</td>
<td>$16,492</td>
<td>$0</td>
<td>$1,467</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,738,919</strong></td>
<td><strong>$382,502</strong></td>
<td><strong>$576,119</strong></td>
<td><strong>$247,474</strong></td>
<td><strong>$150,557</strong></td>
<td><strong>$488,237</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.