



as of 12/15/2021

2020-2021 Profile of Gregory School District 26-4

505 Logan Ave, Gregory, SD 57533

Home County: Gregory

Area in Square Miles: 516

Student Data

| | |
|-------------------------------------|--------|
| Fall 2020 PK-12 Enrollment | 403 |
| Fall 2020 K-12 Fall Enrollment | 384 |
| Fall 2020 State Aid Fall Enrollment | 384.00 |
| Open Enrolled Students Rec'd | 31 |
| Home School ADM | 20.00 |
| December 2020 Federal Child Count* | 46 |
| % Special Needs Students* | 11.4% |
| % Eligible for Free/Reduced Lunch** | 21.1% |
| District Dropout Rate | 4.3% |
| District Attendance Rate | 93.5% |
| Student to Staff Ratio | 11.8 |
| Number of Graduates | 13 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$46,506 |
| Avg Years of Experience | 14.9 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 33.1 |
| Classroom Staff | 1.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.4 |
| Math | 22.7 |
| Reading | 22.2 |
| Science | 23.0 |
| Composite Score | 22.5 |
| Number Tested | 10 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,683

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 16.389 | 16.850 |
| KG-8 | 264.033 | 279.871 |
| 9-12 | 90.321 | 99.147 |
| Total | 370.743 | 395.867 |

State Aid Funding

| | |
|---------------------------|--------------------|
| General Aid* | \$1,674,373 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$1,674,373 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$887,106 |
| Capital Outlay | \$3,313,660 |
| Special Education | \$636,605 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,139

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$268,291,671 |
| Owner Occupied | \$59,030,798 |
| Other Non-Ag/Utilities | \$40,096,339 |
| Total | \$367,418,808 |

2020 Payable 2021 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.722 |
| Owner Occupied | \$3.853 |
| Other Non-Ag/Utilities | \$7.974 |
| Special Education | \$1.684 |
| Capital Outlay | \$2.512 |
| Bond Redemption | \$0.000 |

* District has an opt out of general fund levy.

Gregory School District 26-4

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local | \$1,310,232 | \$937,258 | \$629,026 |
| County | \$14,163 | \$0 | \$0 |
| State | \$1,742,333 | \$0 | \$0 |
| Federal | \$264,244 | \$229,031 | \$113,853 |
| Total | \$3,330,971 | \$1,166,289 | \$742,879 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$247,939 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$296,374 | \$227,056 |
| Other Enterprise | \$18,990 | \$8,634 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,997,380 | \$104,994 | \$421,898 |
| PK Instruction | \$0 | \$0 | \$4,059 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$162,217 | \$74,906 | \$147,407 |
| Administration Services | \$298,130 | \$0 | \$39,446 |
| Fiscal Services | \$92,046 | \$600 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$4,995 | \$0 |
| Operation/Maint. Services | \$330,669 | \$78,232 | \$0 |
| Transportation Services | \$97,914 | \$108,629 | \$200 |
| Other Support Services | \$13,839 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,000 | \$0 | \$0 |
| Debt Service | \$0 | \$114,903 | \$0 |
| Co-Curricular | \$260,573 | \$12,334 | \$0 |
| Total Expenditures | \$3,253,769 | \$499,592 | \$613,010 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,743,650 | \$513,477 | \$89,832 | \$177,313 | \$0 | \$0 |
| PK Instruction | \$4,059 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$111,603 | \$30,686 | \$163,546 | \$74,787 | \$3,908 | \$0 |
| Administration Services | \$217,777 | \$51,233 | \$55,694 | \$138 | \$0 | \$12,734 |
| Fiscal Services | \$53,000 | \$30,400 | \$212 | \$8,448 | \$0 | \$586 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$4,995 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$100,686 | \$29,437 | \$161,949 | \$62,264 | \$54,564 | \$0 |
| Transportation Services | \$30,555 | \$3,143 | \$61,282 | \$27,363 | \$84,400 | \$0 |
| Other Support Services | \$68,624 | \$21,148 | \$0 | \$146,868 | \$0 | \$4,256 |
| Community Services | \$7,280 | \$994 | \$0 | \$360 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$362,841 |
| Co-Curricular | \$167,102 | \$22,440 | \$36,246 | \$44,815 | \$0 | \$2,303 |
| Total Expenditures | \$2,504,336 | \$702,958 | \$573,756 | \$542,357 | \$142,872 | \$383,720 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.