



as of 12/15/2021

2020-2021 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2020 PK-12 Enrollment	313
Fall 2020 K-12 Fall Enrollment	313
Fall 2020 State Aid Fall Enrollment	315.00
Open Enrolled Students Rec'd	41
Home School ADM	9.00
December 2020 Federal Child Count*	37
% Special Needs Students*	11.8%
% Eligible for Free/Reduced Lunch**	16.6%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	15.7
Number of Graduates	29

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,225
Avg Years of Experience	14.5
% with Advanced Degrees	21.1%
Certified Instructional Staff	19.0
Classroom Staff	1.0

American College Test (ACT) *

English	18.8
Math	21.5
Reading	20.6
Science	21.1
Composite Score	20.6
Number Tested	26

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,535

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	205.189	212.886
9-12	97.383	101.349
Total	302.572	314.235

State Aid Funding

General Aid*	\$1,085,473
Special Education	\$0
Sparsity	\$54,668
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,140,141

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,107,352
Capital Outlay	\$1,861,210
Special Education	\$534,927
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,718

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$440,510,382
Owner Occupied	\$46,440,159
Other Non-Ag/Utilities	\$44,118,042
Total	\$531,068,583

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.003
Capital Outlay	\$0.859
Bond Redemption	\$1.055

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,281,076	\$479,048	\$468,215
County	\$12,456	\$0	\$0
State	\$1,243,667	\$0	\$0
Federal	\$342,772	\$62,242	\$88,783
Total	\$2,879,971	\$541,290	\$556,998

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$557,306	\$553,190
Capital Projects	\$0	\$0
Food Service	\$161,658	\$148,931
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,451,030	\$110,628	\$325,904
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$94,596	\$5,124	\$123,102
Administration Services	\$343,259	\$6,750	\$36,190
Fiscal Services	\$125,480	\$4,155	\$0
Fac./Acquis./Const. Services	\$0	\$1,378	\$0
Operation/Maint. Services	\$367,878	\$87,485	\$0
Transportation Services	\$72,871	\$0	\$8,331
Other Support Services	\$2,510	\$0	\$128,214
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$191,076	\$24,535	\$0
Total Expenditures	\$2,648,701	\$240,055	\$621,741

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,222,320	\$291,192	\$138,888	\$191,655	\$43,506	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,818	\$14,578	\$131,236	\$8,259	\$1,487	\$444
Administration Services	\$237,077	\$95,439	\$36,944	\$8,706	\$0	\$8,033
Fiscal Services	\$72,699	\$42,773	\$3,128	\$10,423	\$0	\$611
Fac./Acquis./Const. Services	\$0	\$0	\$1,378	\$0	\$0	\$0
Operation/Maint. Services	\$135,787	\$33,211	\$127,591	\$72,985	\$51,724	\$34,065
Transportation Services	\$0	\$0	\$81,202	\$0	\$0	\$0
Other Support Services	\$43,604	\$10,885	\$132,489	\$79,182	\$0	\$13,496
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$553,190
Co-Curricular	\$111,155	\$14,688	\$37,854	\$48,013	\$0	\$3,902
Total Expenditures	\$1,889,461	\$502,767	\$690,710	\$419,222	\$96,717	\$613,741

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.