

as of 12/15/2021

2020-2021 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 356

Student Data

Fall 2020 PK-12 Enrollment	874
Fall 2020 K-12 Fall Enrollment	840
Fall 2020 State Aid Fall Enrollment	847.00
Open Enrolled Students Rec'd	34
Home School ADM	48.00
December 2020 Federal Child Count*	88
% Special Needs Students*	10.1%
% Eligible for Free/Reduced Lunch**	38.7%
District Dropout Rate	0.5%
District Attendance Rate	96.0%
Student to Staff Ratio	16.7
Number of Graduates	55

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,035
Avg Years of Experience	11.7
% with Advanced Degrees	20.8%
Certified Instructional Staff	52.2
Classroom Staff	0.0

American College Test (ACT) *

English	20.7
Math	21.9
Reading	24.0
Science	22.5
Composite Score	22.3
Number Tested	25

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,098

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	33.419	34.485
KG-8	577.511	601.192
9-12	220.390	230.341
Total	831.320	866.018

State Aid Funding

General Aid*	\$3,195,872
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,195,872

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,395,655
Capital Outlay	\$3,966,527
Special Education	\$692,983
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,819

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$472,261,130
Owner Occupied	\$151,303,124
Other Non-Ag/Utilities	\$96,386,806
Total	\$719,951,060

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.569
Bond Redemption	\$0.000

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,180,829	\$1,897,768	\$1,228,852
County	\$47,787	\$2,946	\$1,930
State	\$3,316,705	\$0	\$0
Federal	\$759,120	\$28,056	\$0
Total	\$6,304,442	\$1,928,770	\$1,230,782

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$2,433	\$549,706
Food Service	\$446,714	\$404,187
Other Enterprise	\$6,825	\$14,463

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,525,605	\$456,661	\$823,520
PK Instruction	\$68,634	\$0	\$2,288
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$426,977	\$7,057	\$43,385
Administration Services	\$380,870	\$0	\$69,217
Fiscal Services	\$247,914	\$519	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$590,195	\$575,755	\$0
Transportation Services	\$469,734	\$90,995	\$0
Other Support Services	\$38,043	\$0	\$17,886
Community Services	\$0	\$0	\$0
Non-Programmed	\$32,943	\$0	\$0
Debt Service	\$0	\$621,899	\$0
Co-Curricular	\$266,184	\$15,193	\$0
Total Expenditures	\$6,047,097	\$1,768,079	\$956,295

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,805,838	\$767,823	\$477,546	\$754,277	\$0	\$300
PK Instruction	\$50,922	\$15,706	\$2,288	\$2,005	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$364,344	\$57,179	\$34,526	\$10,759	\$4,062	\$6,548
Administration Services	\$305,408	\$96,888	\$25,780	\$17,936	\$0	\$4,075
Fiscal Services	\$105,892	\$46,348	\$9,676	\$2,004	\$0	\$84,512
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$549,706	\$0
Operation/Maint. Services	\$184,192	\$68,586	\$254,323	\$141,969	\$516,880	\$0
Transportation Services	\$251,454	\$60,903	\$58,527	\$104,887	\$84,958	\$0
Other Support Services	\$124,152	\$50,772	\$31,298	\$251,291	\$0	\$2,604
Community Services	\$13,436	\$1,028	\$0	\$0	\$0	\$0
Non-Programmed	\$30,600	\$2,342	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$621,899
Co-Curricular	\$147,505	\$18,702	\$50,738	\$61,198	\$0	\$3,233
Total Expenditures	\$4,383,743	\$1,186,276	\$944,702	\$1,346,329	\$1,155,605	\$723,170

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.