

as of 12/15/2021

## 2020-2021 Profile of Harding County School District 31-1

12474 Tipperary St, Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,678

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2020 PK-12 Enrollment          | 194    |
| Fall 2020 K-12 Fall Enrollment      | 194    |
| Fall 2020 State Aid Fall Enrollment | 194.25 |
| Open Enrolled Students Rec'd        | 4      |
| Home School ADM                     | 17.75  |
| December 2020 Federal Child Count*  | 43     |
| % Special Needs Students*           | 22.2%  |
| % Eligible for Free/Reduced Lunch** | 22.2%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 95.6%  |
| Student to Staff Ratio              | 9.0    |
| Number of Graduates                 | 11     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$45,644 |
| Avg Years of Experience       | 14.5     |
| % with Advanced Degrees       | 19.0%    |
| Certified Instructional Staff | 19.5     |
| Classroom Staff               | 2.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 20.2 |
| Math            | 19.5 |
| Reading         | 21.2 |
| Science         | 20.8 |
| Composite Score | 20.5 |
| Number Tested   | 11   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,398

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 143.639                  | 149.790                  |
| 9-12         | 47.412                   | 49.964                   |
| <b>Total</b> | <b>191.051</b>           | <b>199.755</b>           |

### State Aid Funding

|                           |                  |
|---------------------------|------------------|
| General Aid*              | \$597,921        |
| Special Education         | \$0              |
| Sparsity                  | \$110,000        |
| Extraordinary Cost Fund** | \$0              |
| <b>Total State Aid</b>    | <b>\$707,921</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | (\$409,931) |
| Capital Outlay    | \$1,452,002 |
| Special Education | \$160,580   |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$14,985

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$299,313,418        |
| Owner Occupied         | \$33,259,050         |
| Other Non-Ag/Utilities | \$55,885,172         |
| <b>Total</b>           | <b>\$388,457,640</b> |

### 2020 Payable 2021 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.443 |
| Owner Occupied         | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education      | \$0.981 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.862 |

# Harding County School District 31-1

## Revenue by Fund

|              | General            | Capital Outlay     | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local        | \$1,084,109        | \$1,084,753        | \$359,515         |
| County       | \$227,246          | \$33,079           | \$10,821          |
| State        | \$746,268          | \$0                | \$0               |
| Federal      | \$272,406          | \$0                | \$3,093           |
| <b>Total</b> | <b>\$2,330,029</b> | <b>\$1,117,832</b> | <b>\$373,428</b>  |

## Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$582,585 | \$285,700    |
| Capital Projects | \$0       | \$0          |
| Food Service     | \$100,240 | \$122,218    |
| Other Enterprise | \$0       | \$0          |

## Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$1,377,366        | \$102,229        | \$250,001         |
| PK Instruction               | \$0                | \$0              | \$0               |
| Adult Instruction            | \$0                | \$0              | \$0               |
| Student/Staff Services       | \$146,943          | \$2,684          | \$21,967          |
| Administration Services      | \$325,119          | \$1,164          | \$22,442          |
| Fiscal Services              | \$80,817           | \$27,599         | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$75,129         | \$0               |
| Operation/Maint. Services    | \$444,094          | \$7,899          | \$0               |
| Transportation Services      | \$105,474          | \$9,570          | \$0               |
| Other Support Services       | \$43               | \$0              | \$0               |
| Community Services           | \$0                | \$0              | \$0               |
| Non-Programmed               | \$0                | \$0              | \$0               |
| Debt Service                 | \$0                | \$265,551        | \$0               |
| Co-Curricular                | \$205,370          | \$3,543          | \$0               |
| <b>Total Expenditures</b>    | <b>\$2,685,226</b> | <b>\$495,367</b> | <b>\$294,410</b>  |

## Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,141,685        | \$370,973        | \$49,303          | \$79,240         | \$87,945         | \$450            |
| PK Instruction               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$81,172           | \$32,821         | \$46,660          | \$9,069          | \$1,872          | \$0              |
| Administration Services      | \$200,516          | \$97,151         | \$44,726          | \$2,396          | \$520            | \$3,416          |
| Fiscal Services              | \$45,266           | \$29,936         | \$30,589          | \$1,597          | \$0              | \$1,029          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$19,831          | \$0              | \$55,298         | \$0              |
| Operation/Maint. Services    | \$144,133          | \$40,225         | \$162,907         | \$41,565         | \$10,000         | \$53,164         |
| Transportation Services      | \$29,259           | \$12,260         | \$66,860          | \$6,590          | \$0              | \$75             |
| Other Support Services       | \$45,353           | \$17,070         | \$43              | \$54,733         | \$0              | \$5,062          |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$551,252        |
| Co-Curricular                | \$107,742          | \$12,818         | \$69,538          | \$14,422         | \$0              | \$4,394          |
| <b>Total Expenditures</b>    | <b>\$1,795,126</b> | <b>\$613,253</b> | <b>\$490,456</b>  | <b>\$209,611</b> | <b>\$155,636</b> | <b>\$618,841</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.