

as of 12/15/2021

2020-2021 Profile of Henry School District 14-2

111 N Cedar St, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2020 PK-12 Enrollment	178
Fall 2020 K-12 Fall Enrollment	166
Fall 2020 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	50
Home School ADM	1.00
December 2020 Federal Child Count*	43
% Special Needs Students*	24.2%
% Eligible for Free/Reduced Lunch**	42.8%
District Dropout Rate	0.0%
District Attendance Rate	94.3%
Student to Staff Ratio	11.0
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,439
Avg Years of Experience	13.5
% with Advanced Degrees	11.8%
Certified Instructional Staff	15.7
Classroom Staff	0.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,072

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.795	14.088
KG-8	108.467	114.163
9-12	46.227	49.849
Total	168.490	178.101

State Aid Funding

General Aid*	\$972,919
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$154,599
Total State Aid	\$1,127,518

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$600,157
Capital Outlay	\$296,803
Special Education	\$31,463
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,314

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$101,793,437
Owner Occupied	\$15,389,285
Other Non-Ag/Utilities	\$9,007,313
Total	\$126,190,035

2020 Payable 2021 Levy per Thousand

Agricultural	\$3.448
Owner Occupied	\$7.716
Other Non-Ag/Utilities	\$15.966
Special Education	\$1.684
Capital Outlay	\$2.928
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$703,885	\$383,665	\$220,064
County	\$10,785	\$0	\$0
State	\$1,010,214	\$0	\$96,455
Federal	\$209,390	\$17,056	\$1,050
Total	\$1,934,274	\$400,721	\$317,569

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$90,925	\$95,806
Other Enterprise	\$3,100	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$894,025	\$17,056	\$236,937
PK Instruction	\$11,116	\$0	\$7,395
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$125,432	\$0	\$51,032
Administration Services	\$240,966	\$0	\$19,268
Fiscal Services	\$94,263	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$118,091	\$0
Operation/Maint. Services	\$123,678	\$0	\$0
Transportation Services	\$178,770	\$28,500	\$0
Other Support Services	\$7,170	\$0	\$0
Community Services	\$63,659	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$98,319	\$0
Co-Curricular	\$73,818	\$0	\$0
Total Expenditures	\$1,812,897	\$261,966	\$314,632

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$829,672	\$181,875	\$86,292	\$33,124	\$17,056	\$0
PK Instruction	\$6,776	\$3,801	\$7,395	\$539	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,233	\$17,060	\$58,817	\$5,052	\$17,302	\$0
Administration Services	\$159,618	\$51,570	\$18,694	\$85	\$0	\$30,268
Fiscal Services	\$49,050	\$24,517	\$11,773	\$8,924	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$118,091	\$0
Operation/Maint. Services	\$42,817	\$5,647	\$50,665	\$24,549	\$0	\$0
Transportation Services	\$7,300	\$516	\$190,614	\$8,840	\$0	\$0
Other Support Services	\$38,050	\$11,878	\$0	\$44,285	\$0	\$8,763
Community Services	\$45,854	\$7,267	\$0	\$4,523	\$6,015	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$98,319
Co-Curricular	\$37,707	\$5,070	\$19,074	\$10,549	\$0	\$1,419
Total Expenditures	\$1,295,077	\$309,201	\$443,323	\$140,469	\$158,464	\$138,768

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.