

as of 12/15/2021

2020-2021 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

| | |
|-------------------------------------|--------|
| Fall 2020 PK-12 Enrollment | 119 |
| Fall 2020 K-12 Fall Enrollment | 119 |
| Fall 2020 State Aid Fall Enrollment | 119.18 |
| Open Enrolled Students Rec'd | 25 |
| Home School ADM | 0.00 |
| December 2020 Federal Child Count* | 21 |
| % Special Needs Students* | 17.6% |
| % Eligible for Free/Reduced Lunch** | 26.1% |
| District Dropout Rate | 1.9% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 8.6 |
| Number of Graduates | 10 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$45,251 |
| Avg Years of Experience | 19.6 |
| % with Advanced Degrees | 13.3% |
| Certified Instructional Staff | 13.5 |
| Classroom Staff | 0.3 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 5 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,400

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 83.189 | 86.060 |
| 9-12 | 33.152 | 36.009 |
| Total | 116.341 | 122.069 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$180,377 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$180,377 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,028,364 |
| Capital Outlay | \$946,021 |
| Special Education | \$204,841 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$14,111

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$247,004,884 |
| Owner Occupied | \$18,989,845 |
| Other Non-Ag/Utilities | \$41,040,478 |
| Total | \$307,035,207 |

2020 Payable 2021 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.331 |
| Owner Occupied | \$5.216 |
| Other Non-Ag/Utilities | \$10.794 |
| Special Education | \$0.755 |
| Capital Outlay | \$1.560 |
| Bond Redemption | \$0.000 |

* District has an opt out of general fund levy.

Herreid School District 10-1

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$1,204,249 | \$552,249 | \$238,900 |
| County | \$19,112 | \$0 | \$0 |
| State | \$283,207 | \$0 | \$0 |
| Federal | \$129,194 | \$0 | \$30,846 |
| Total | \$1,635,762 | \$552,249 | \$269,746 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$61,427 | \$82,656 |
| Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$911,515 | \$67,465 | \$106,380 |
| PK Instruction | \$0 | \$0 | \$20,322 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$16,623 | \$0 | \$89,839 |
| Administration Services | \$144,312 | \$0 | \$37,535 |
| Fiscal Services | \$66,327 | \$719 | \$0 |
| Fac./Acquis./Const. Services | \$48,744 | \$101,933 | \$0 |
| Operation/Maint. Services | \$111,380 | \$23,715 | \$0 |
| Transportation Services | \$83,051 | \$55,752 | \$0 |
| Other Support Services | \$0 | \$2,838 | \$0 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$56,958 | \$0 |
| Co-Curricular | \$104,675 | \$70,994 | \$0 |
| Total Expenditures | \$1,486,628 | \$380,374 | \$254,076 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$739,918 | \$129,445 | \$108,746 | \$94,466 | \$12,785 | \$0 |
| PK Instruction | \$0 | \$0 | \$20,322 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$8,283 | \$1,958 | \$93,241 | \$1,126 | \$1,854 | \$0 |
| Administration Services | \$99,257 | \$14,287 | \$66,856 | \$1,447 | \$0 | \$0 |
| Fiscal Services | \$42,861 | \$10,766 | \$10,029 | \$2,671 | \$719 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$52,575 | \$0 | \$98,102 | \$0 |
| Operation/Maint. Services | \$45,107 | \$12,647 | \$46,984 | \$30,357 | \$0 | \$0 |
| Transportation Services | \$36,545 | \$3,693 | \$19,003 | \$24,327 | \$55,235 | \$0 |
| Other Support Services | \$29,937 | \$4,040 | \$1,373 | \$46,349 | \$0 | \$3,794 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,958 |
| Co-Curricular | \$47,669 | \$5,660 | \$31,966 | \$22,152 | \$68,223 | \$0 |
| Total Expenditures | \$1,049,577 | \$182,497 | \$451,094 | \$222,895 | \$236,917 | \$60,753 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.