

as of 12/15/2021

## 2020-2021 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037

Home County: Clay

Area in Square Miles: 284

### Student Data

Fall 2020 PK-12 Enrollment	331
Fall 2020 K-12 Fall Enrollment	290
Fall 2020 State Aid Fall Enrollment	293.87
Open Enrolled Students Rec'd	25
Home School ADM	2.14
December 2020 Federal Child Count*	67
% Special Needs Students*	20.2%
% Eligible for Free/Reduced Lunch**	34.1%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	13.9
Number of Graduates	14

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,038
Avg Years of Experience	14.3
% with Advanced Degrees	16.7%
Certified Instructional Staff	23.9
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,896

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.067	37.147
KG-8	194.440	199.714
9-12	84.068	88.574
<b>Total</b>	<b>314.574</b>	<b>325.435</b>

### State Aid Funding

General Aid*	\$1,033,577
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,033,577</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,211,814
Capital Outlay	\$838,280
Special Education	\$1,426,742
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,012

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$373,199,761
Owner Occupied	\$61,901,259
Other Non-Ag/Utilities	\$35,423,924
<b>Total</b>	<b>\$470,524,944</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.740
Owner Occupied	\$3.894
Other Non-Ag/Utilities	\$8.057
Special Education	\$1.684
Capital Outlay	\$2.291
Bond Redemption	\$0.349

\* District has an opt out of general fund levy.

## Irene-Wakonda School District 13-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,330,025	\$1,270,869	\$806,495
County	\$26,952	\$0	\$0
State	\$1,109,889	\$0	\$0
Federal	\$179,728	\$105,381	\$0
<b>Total</b>	<b>\$2,646,594</b>	<b>\$1,376,250</b>	<b>\$806,495</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$318	\$2,074,394
Food Service	\$212,675	\$205,012
Other Enterprise	\$1,264	\$1,476

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,376,597	\$215,613	\$605,987
PK Instruction	\$71,133	\$0	\$11,908
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$226,400	\$6,741	\$72,200
Administration Services	\$319,791	\$1,818	\$65
Fiscal Services	\$80,254	\$5,000	\$0
Fac./Acquis./Const. Services	\$0	\$662,772	\$0
Operation/Maint. Services	\$450,869	\$104,053	\$0
Transportation Services	\$141,512	\$145,586	\$0
Other Support Services	\$18,742	\$3,073	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$82,850	\$0
Co-Curricular	\$148,460	\$19,692	\$0
<b>Total Expenditures</b>	<b>\$2,833,759</b>	<b>\$1,247,199</b>	<b>\$690,159</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,281,079	\$515,540	\$194,942	\$100,926	\$107,185	\$0
PK Instruction	\$50,713	\$20,421	\$11,908	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,466	\$77,511	\$72,350	\$3,272	\$6,741	\$0
Administration Services	\$212,370	\$78,853	\$19,262	\$1,712	\$1,818	\$7,659
Fiscal Services	\$60,736	\$15,568	\$1,629	\$1,281	\$5,000	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,737,167	\$0
Operation/Maint. Services	\$139,046	\$46,355	\$265,515	\$45,963	\$8,750	\$49,293
Transportation Services	\$77,915	\$9,364	\$17,297	\$30,011	\$144,620	\$7,891
Other Support Services	\$79,951	\$32,459	\$5,098	\$100,159	\$3,073	\$6,086
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$82,850
Co-Curricular	\$96,091	\$12,869	\$26,113	\$12,701	\$19,692	\$686
<b>Total Expenditures</b>	<b>\$2,143,366</b>	<b>\$808,942</b>	<b>\$614,114</b>	<b>\$296,025</b>	<b>\$3,034,046</b>	<b>\$155,505</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.