

as of 12/15/2021

2020-2021 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 431

Student Data

Fall 2020 PK-12 Enrollment	748
Fall 2020 K-12 Fall Enrollment	748
Fall 2020 State Aid Fall Enrollment	725.56
Open Enrolled Students Rec'd	29
Home School ADM	60.44
December 2020 Federal Child Count*	101
% Special Needs Students*	13.5%
% Eligible for Free/Reduced Lunch**	39.0%
District Dropout Rate	8.3%
District Attendance Rate	93.0%
Student to Staff Ratio	10.5
Number of Graduates	56

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,441
Avg Years of Experience	14.7
% with Advanced Degrees	35.7%
Certified Instructional Staff	70.0
Classroom Staff	1.0

American College Test (ACT) *

English	19.9
Math	20.3
Reading	23.1
Science	21.6
Composite Score	21.3
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,587

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	419.804	450.125
9-12	235.619	255.004
Total	655.424	705.129

State Aid Funding

General Aid*	\$105,670
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$105,670

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$3,251,542
Capital Outlay	\$5,024,357
Special Education	\$394,589
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,258

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$5,721,578
Owner Occupied	\$343,260,951
Other Non-Ag/Utilities	\$688,777,514
Total	\$1,037,760,043

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.516
Bond Redemption	\$0.000

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$6,108,814	\$2,876,566	\$1,763,651
County	\$113,187	\$0	\$0
State	\$550,880	\$0	\$0
Federal	\$923,803	\$8,043	\$213,937
Total	\$7,696,684	\$2,884,609	\$1,977,587

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$368,356	\$309,091
Other Enterprise	\$4,560	\$4,155

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,883,241	\$201,285	\$1,190,874
PK Instruction	\$0	\$539	\$117,643
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$793,550	\$20,034	\$212,461
Administration Services	\$782,659	\$9,401	\$57,527
Fiscal Services	\$260,573	\$15,644	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,151,082	\$1,875,164	\$0
Transportation Services	\$216,624	\$0	\$41,278
Other Support Services	\$105,307	\$31,661	\$70,861
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$6,700	\$0
Co-Curricular	\$315,891	\$14,068	\$0
Total Expenditures	\$8,508,928	\$2,174,496	\$1,690,644

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,704,331	\$1,442,760	\$532,633	\$596,792	\$0	(\$1,115)
PK Instruction	\$75,628	\$41,382	\$622	\$550	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$543,154	\$189,756	\$242,165	\$35,814	\$13,827	\$1,329
Administration Services	\$536,014	\$207,608	\$48,121	\$32,912	\$0	\$24,932
Fiscal Services	\$175,691	\$76,819	\$320	\$22,161	\$0	\$1,226
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$420,294	\$139,423	\$2,242,512	\$122,005	\$23,310	\$78,703
Transportation Services	\$149,953	\$62,916	\$24,886	\$20,072	\$0	\$75
Other Support Services	\$126,989	\$65,504	\$109,290	\$202,948	\$0	\$12,189
Community Services	\$3,038	\$415	\$334	\$368	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,700
Co-Curricular	\$214,804	\$27,004	\$50,229	\$35,165	\$0	\$2,756
Total Expenditures	\$5,949,896	\$2,253,586	\$3,251,113	\$1,068,787	\$37,137	\$126,795

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.