

as of 12/15/2021

2020-2021 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2020 PK-12 Enrollment	229
Fall 2020 K-12 Fall Enrollment	212
Fall 2020 State Aid Fall Enrollment	212.00
Open Enrolled Students Rec'd	1
Home School ADM	7.00
December 2020 Federal Child Count*	37
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	45.8%
District Dropout Rate	3.5%
District Attendance Rate	94.4%
Student to Staff Ratio	8.7
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,915
Avg Years of Experience	10.1
% with Advanced Degrees	11.1%
Certified Instructional Staff	25.3
Classroom Staff	1.0

American College Test (ACT) *

English	19.5
Math	22.6
Reading	21.4
Science	20.8
Composite Score	21.0
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,755

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.245	16.037
KG-8	160.109	167.179
9-12	37.286	41.827
Total	212.640	225.043

State Aid Funding

General Aid*	\$822,770
Special Education	\$0
Sparsity	\$89,410
Extraordinary Cost Fund**	\$0
Total State Aid	\$912,180

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,272,995
Capital Outlay	\$759,801
Special Education	\$357,233
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,030

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$339,913,747
Owner Occupied	\$23,707,776
Other Non-Ag/Utilities	\$20,312,913
Total	\$383,934,436

2020 Payable 2021 Levy per Thousand

Agricultural	\$2.480
Owner Occupied	\$5.549
Other Non-Ag/Utilities	\$11.484
Special Education	\$1.033
Capital Outlay	\$1.766
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,386,412	\$728,119	\$389,856
County	\$25,177	\$0	\$0
State	\$1,093,088	\$0	\$0
Federal	\$298,588	\$95,074	\$1,301
Total	\$2,803,265	\$823,194	\$391,157

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$241,658	\$269,269
Other Enterprise	\$3,035	\$5,360

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,448,087	\$87,582	\$330,257
PK Instruction	\$35,108	\$0	\$5,237
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$161,513	\$18,804	\$59,946
Administration Services	\$165,014	\$1,763	\$5,999
Fiscal Services	\$133,225	\$6,670	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$248,925	\$352,420	\$0
Transportation Services	\$59,647	\$11,744	\$1,357
Other Support Services	\$7,671	\$9,150	\$21,947
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$256,120	\$0
Co-Curricular	\$95,937	\$23,868	\$0
Total Expenditures	\$2,355,126	\$768,121	\$424,744

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,353,106	\$349,924	\$14,775	\$109,570	\$28,592	\$9,959
PK Instruction	\$30,102	\$4,779	\$5,237	\$202	\$0	\$25
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,512	\$31,726	\$71,831	\$19,705	\$7,604	\$5,886
Administration Services	\$87,938	\$22,844	\$20,121	\$2,731	\$0	\$39,142
Fiscal Services	\$75,143	\$21,823	\$20,005	\$19,921	\$895	\$2,108
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$97,789	\$16,872	\$96,958	\$64,309	\$324,671	\$746
Transportation Services	\$35,929	\$2,872	\$21,213	\$11,452	\$0	\$1,282
Other Support Services	\$83,154	\$12,834	\$109,804	\$85,799	\$9,150	\$7,297
Community Services	\$4,716	\$644	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$256,120
Co-Curricular	\$53,652	\$6,689	\$8,928	\$7,545	\$25,995	\$16,996
Total Expenditures	\$1,925,042	\$471,007	\$368,871	\$321,233	\$396,906	\$339,561

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.