



as of 12/15/2021

2020-2021 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2020 PK-12 Enrollment	1,127
Fall 2020 K-12 Fall Enrollment	1,127
Fall 2020 State Aid Fall Enrollment	1,129.62
Open Enrolled Students Rec'd	58
Home School ADM	38.60
December 2020 Federal Child Count*	168
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	25.6%
District Dropout Rate	0.8%
District Attendance Rate	96.4%
Student to Staff Ratio	13.9
Number of Graduates	80

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,895
Avg Years of Experience	14.6
% with Advanced Degrees	47.0%
Certified Instructional Staff	81.3
Classroom Staff	0.0

American College Test (ACT) *

English	19.9
Math	20.4
Reading	21.4
Science	21.6
Composite Score	21.0
Number Tested	59

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,917

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	753.482	777.966
9-12	329.930	345.355
Total	1,083.412	1,123.321

State Aid Funding

General Aid*	\$3,230,635
Special Education	\$126,599
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,357,234

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,808,115
Capital Outlay	\$4,284,515
Special Education	\$681,899
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,952

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$325,095,382
Owner Occupied	\$413,523,226
Other Non-Ag/Utilities	\$280,098,247
Total	\$1,018,716,855

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.483
Owner Occupied	\$3.319
Other Non-Ag/Utilities	\$6.867
Special Education	\$1.484
Capital Outlay	\$2.610
Bond Redemption	\$0.440

* District has an opt out of general fund levy.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$4,002,311	\$2,714,194	\$1,550,392
County	\$66,087	\$2,719	\$1,516
State	\$3,419,712	\$0	\$126,599
Federal	\$635,277	\$401,425	\$277,241
Total	\$8,123,387	\$3,118,338	\$1,955,747

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$455,945	\$441,365
Capital Projects	\$0	\$0
Food Service	\$562,556	\$532,888
Other Enterprise	\$18,171	\$2,592

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$4,821,879	\$421,621	\$1,156,736
PK Instruction	\$0	\$0	\$101,517
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$532,983	\$103,337	\$262,768
Administration Services	\$909,687	\$0	\$123,485
Fiscal Services	\$195,664	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$701,499	\$0
Operation/Maint. Services	\$1,154,327	\$511,157	\$0
Transportation Services	\$289,084	\$306,714	\$15,352
Other Support Services	\$22,603	\$27,211	\$34,288
Community Services	\$9,909	\$0	\$0
Non-Programmed	\$76,884	\$0	\$0
Debt Service	\$0	\$671,875	\$0
Co-Curricular	\$440,211	\$4,473	\$0
Total Expenditures	\$8,453,231	\$2,747,886	\$1,694,146

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,628,382	\$1,147,282	\$92,821	\$531,751	\$0	\$0
PK Instruction	\$76,612	\$23,593	\$50	\$1,262	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$443,131	\$106,205	\$233,192	\$83,305	\$27,740	\$5,515
Administration Services	\$678,797	\$203,591	\$58,496	\$68,872	\$0	\$23,418
Fiscal Services	\$143,190	\$37,632	\$12,412	\$1,311	\$0	\$1,120
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$701,499	\$0
Operation/Maint. Services	\$332,734	\$114,617	\$648,018	\$176,019	\$339,054	\$55,042
Transportation Services	\$171,210	\$26,916	\$28,145	\$58,130	\$306,714	\$20,035
Other Support Services	\$164,328	\$50,215	\$100,795	\$275,782	\$0	\$25,869
Community Services	\$4,186	\$606	\$1,780	\$5,929	\$0	\$0
Non-Programmed	\$75,576	\$1,308	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,113,240
Co-Curricular	\$271,052	\$44,862	\$83,784	\$44,161	\$0	\$825
Total Expenditures	\$6,989,196	\$1,756,827	\$1,259,492	\$1,246,522	\$1,375,007	\$1,245,064

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.