

as of 12/15/2021

## 2020-2021 Profile of McIntosh School District 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2020 PK-12 Enrollment	154
Fall 2020 K-12 Fall Enrollment	141
Fall 2020 State Aid Fall Enrollment	138.00
Open Enrolled Students Rec'd	65
Home School ADM	9.00
December 2020 Federal Child Count*	31
% Special Needs Students*	20.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.7%
District Attendance Rate	90.5%
Student to Staff Ratio	8.0
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$50,711
Avg Years of Experience	11.6
% with Advanced Degrees	5.3%
Certified Instructional Staff	18.4
Classroom Staff	1.0

### American College Test (ACT) \*

English	15.7
Math	20.0
Reading	16.9
Science	19.4
Composite Score	18.0
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,980

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.491	13.850
KG-8	84.259	92.220
9-12	45.134	50.696
<b>Total</b>	<b>142.884</b>	<b>156.766</b>

### State Aid Funding

General Aid*	\$749,239
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$859,239</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$405,415
Capital Outlay	\$452,841
Special Education	\$163,185
Impact Aid	\$2,589,642

### Cost per ADM\*

Educational Funds \$24,189

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$198,069,655
Owner Occupied	\$4,663,489
Other Non-Ag/Utilities	\$3,855,271
<b>Total</b>	<b>\$206,588,415</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.891
Owner Occupied	\$4.231
Other Non-Ag/Utilities	\$8.757
Special Education	\$1.684
Capital Outlay	\$1.583
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$567,273	\$341,138	\$336,922
County	\$4,327	\$0	\$0
State	\$885,364	\$0	\$0
Federal	\$621,810	\$339,208	\$20,123
<b>Total</b>	<b>\$2,078,774</b>	<b>\$680,346</b>	<b>\$357,044</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$625,253	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$116,926	\$199,990
Other Enterprise	\$250	\$3,977

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,583,629	\$182,829	\$157,025
PK Instruction	\$5,116	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$444,602	\$101,208	\$8,362
Administration Services	\$390,717	\$3,858	\$96,655
Fiscal Services	\$91,978	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$71,000	\$0
Operation/Maint. Services	\$218,022	\$30,177	\$0
Transportation Services	\$285,319	\$97,815	\$0
Other Support Services	\$4,906	\$22,744	\$1,868
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$33,784	\$0
Co-Curricular	\$141,432	\$30,536	\$0
<b>Total Expenditures</b>	<b>\$3,165,722</b>	<b>\$573,950</b>	<b>\$263,909</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,171,736	\$437,597	\$95,452	\$144,659	\$71,832	\$2,207
PK Instruction	\$618	\$2,610	\$0	\$1,889	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$303,287	\$87,055	\$53,787	\$101,612	\$7,435	\$996
Administration Services	\$274,366	\$108,051	\$52,577	\$11,906	\$357	\$43,972
Fiscal Services	\$67,920	\$15,236	\$6,038	\$875	\$0	\$1,908
Fac./Acquis./Const. Services	\$0	\$0	\$71,000	\$0	\$0	\$0
Operation/Maint. Services	\$95,724	\$34,724	\$87,036	\$29,111	\$1,604	\$0
Transportation Services	\$194,688	\$32,599	\$29,616	\$39,414	\$86,458	\$359
Other Support Services	\$81,060	\$47,692	\$2,892	\$75,119	\$22,744	\$0
Community Services	\$3,390	\$295	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$291	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$33,784
Co-Curricular	\$84,574	\$11,296	\$47,399	\$9,594	\$14,757	\$4,349
<b>Total Expenditures</b>	<b>\$2,277,363</b>	<b>\$777,446</b>	<b>\$445,797</b>	<b>\$414,178</b>	<b>\$205,187</b>	<b>\$87,577</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.