

# 2020-2021 State Profile

as of 12/15/2021

Area in Square Miles: 77,109

## Student Data

|                                     |            |
|-------------------------------------|------------|
| Fall 2020 PK-12 Enrollment          | 139,154    |
| Fall 2020 K-12 Fall Enrollment      | 135,984    |
| Fall 2020 State Aid Fall Enrollment | 136,280.90 |
| Open Enrolled Students Rec'd        | 9,004      |
| Home School ADM                     | 6,677.35   |
| December 2020 Federal Child Count   | 21,664     |
| % Special Needs Students            | 15.6%      |
| % Eligible for Free/Reduced Lunch   | 35.9%      |
| District Dropout Rate               | 2.2%       |
| District Attendance Rate            | 93.7%      |
| Student to Staff Ratio              | 14.0       |
| Number of Graduates                 | 8,153      |

## Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$49,548 |
| Avg Years of Experience       | 13.5     |
| % with Advanced Degrees       | 37.8%    |
| Certified Instructional Staff | 9,848.2  |
| Classroom Staff               | 67.7     |

## American College Test (ACT)

|                 |       |
|-----------------|-------|
| English         | 20.3  |
| Math            | 21.3  |
| Reading         | 22.4  |
| Science         | 21.9  |
| Composite Score | 21.6  |
| Number Tested   | 4,752 |

## State Aid Teacher Compensation

Average Teacher Compensation \$64,271

## Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 3,158.540                | 3,341.937                |
| KG-8         | 90,124.810               | 95,169.560               |
| 9-12         | 36,070.656               | 39,445.831               |
| <b>Total</b> | <b>129,354.006</b>       | <b>137,957.328</b>       |

## State Aid Funding

|                           |                      |
|---------------------------|----------------------|
| General Aid*              | \$489,540,700        |
| Special Education         | \$63,776,426         |
| Sparsity                  | \$2,067,498          |
| Extraordinary Cost Fund** | \$2,218,361          |
| <b>Total State Aid</b>    | <b>\$557,602,985</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to districts.

## Ending Fund Balance

|                   |               |
|-------------------|---------------|
| General           | \$267,531,888 |
| Capital Outlay    | \$419,628,700 |
| Special Education | \$93,618,239  |
| Impact Aid        | \$215,729,518 |

## Cost per ADM\*

Educational Funds \$10,049

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## 2020 Payable 2021 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.443 |
| Owner Occupied         | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education      | \$1.684 |
| Capital Outlay         | \$3.000 |

## 2020 Payable 2021 Taxable Valuations

|                        |                          |
|------------------------|--------------------------|
| Agricultural           | \$43,744,490,074         |
| Owner Occupied         | \$38,498,048,026         |
| Other Non-Ag/Utilities | \$24,605,680,879         |
| <b>Total</b>           | <b>\$106,848,218,979</b> |

## 2020-2021 State Profile

| Revenue by Fund |                        |                      |                      | Other Fund Data  |              |               |
|-----------------|------------------------|----------------------|----------------------|------------------|--------------|---------------|
|                 | General                | Capital Outlay       | Special Education    |                  | Revenue      | Expenditures  |
| Local           | \$443,298,572          | \$260,122,745        | \$154,816,245        | Impact Aid       | \$76,640,328 |               |
| County          | \$9,053,881            | \$154,054            | \$68,978             | Bond Redemption  | \$44,695,510 | \$47,925,034  |
| State           | \$527,457,657          | \$288,800            | \$66,281,216         | Capital Projects | \$1,058,423  | \$127,388,367 |
| Federal         | \$158,521,468          | \$36,291,366         | \$32,781,112         | Food Service     | \$77,472,563 | \$77,547,319  |
| <b>Total</b>    | <b>\$1,138,331,578</b> | <b>\$296,856,965</b> | <b>\$253,947,551</b> | Other Enterprise | \$11,308,218 | \$12,102,291  |

| Expenditure by Fund          |                        |                      |                      |
|------------------------------|------------------------|----------------------|----------------------|
|                              | General                | Capital Outlay       | Special Education    |
| K-12 Instruction             | \$657,008,349          | \$54,445,300         | \$157,202,258        |
| PK Instruction               | \$6,186,822            | \$166,899            | \$10,489,432         |
| Adult Instruction            | \$5,494                | \$0                  | \$0                  |
| Student/Staff Services       | \$97,613,658           | \$7,252,022          | \$43,194,023         |
| Administration Services      | \$114,520,758          | \$582,525            | \$12,138,229         |
| Fiscal Services              | \$25,644,035           | \$1,250,946          | \$61,406             |
| Fac./Acquis./Const. Services | \$84,027               | \$58,638,166         | \$0                  |
| Operation/Maint. Services    | \$139,982,935          | \$44,563,512         | \$0                  |
| Transportation Services      | \$39,118,493           | \$11,084,825         | \$7,413,783          |
| Other Support Services       | \$11,116,274           | \$5,621,354          | \$6,555,358          |
| Community Services           | \$3,656,269            | \$162,863            | \$0                  |
| Non-Programmed               | \$6,025,072            | \$0                  | \$431,828            |
| Debt Service                 | \$221,416              | \$78,313,114         | \$0                  |
| Co-Curricular                | \$44,562,624           | \$4,565,750          | \$0                  |
| <b>Total Expenditures</b>    | <b>\$1,145,746,227</b> | <b>\$266,647,276</b> | <b>\$237,486,317</b> |

| Expenditure by Object Categories* |                      |                      |                      |                      |                      |                      |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                                   | Salary               | Benefit              | Purchased Service    | Supply               | Property             | Other                |
| K-12 Instruction                  | \$580,511,265        | \$165,803,744        | \$34,115,045         | \$66,290,646         | \$21,806,445         | \$516,867            |
| PK Instruction                    | \$13,071,023         | \$4,010,161          | \$3,929,426          | \$468,752            | \$135,821            | \$5,928              |
| Adult Instruction                 | \$6,489              | \$949                | \$139,093            | \$2,106              | \$0                  | \$8,934              |
| Student/Staff Services            | \$85,243,668         | \$23,311,879         | \$25,733,211         | \$9,670,412          | \$3,748,193          | \$355,675            |
| Administration Services           | \$85,543,426         | \$26,209,461         | \$9,151,147          | \$2,172,458          | \$299,044            | \$4,885,279          |
| Fiscal Services                   | \$16,431,660         | \$5,699,307          | \$2,272,207          | \$1,276,379          | \$333,796            | \$943,038            |
| Fac./Acquis./Const. Services      | \$26,419             | \$3,606              | \$8,850,795          | \$2,159,955          | \$169,528,938        | \$4,915,188          |
| Operation/Maint. Services         | \$51,017,619         | \$16,434,771         | \$65,324,971         | \$20,297,175         | \$25,197,986         | \$7,117,903          |
| Transportation Services           | \$16,265,471         | \$3,866,386          | \$22,276,566         | \$4,484,226          | \$9,739,764          | \$986,062            |
| Other Support Services            | \$31,454,013         | \$10,909,767         | \$14,034,612         | \$37,084,846         | \$4,880,317          | \$1,837,054          |
| Community Services                | \$5,228,717          | \$852,772            | \$1,444,212          | \$1,506,630          | \$217,591            | \$54,689             |
| Non-Programmed                    | \$5,150,241          | \$1,249,332          | \$38,973             | \$0                  | \$0                  | \$115,968            |
| Debt Service                      | \$0                  | \$0                  | \$1,054,166          | \$0                  | \$0                  | \$126,062,448        |
| Co-Curricular                     | \$24,963,868         | \$3,574,649          | \$9,994,171          | \$7,359,543          | \$2,316,479          | \$919,664            |
| <b>Total Expenditures</b>         | <b>\$914,913,879</b> | <b>\$261,926,784</b> | <b>\$198,358,595</b> | <b>\$152,773,128</b> | <b>\$238,204,374</b> | <b>\$148,724,697</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.