

as of 12/15/2021

## 2020-2021 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

### Student Data

Fall 2020 PK-12 Enrollment	2,045
Fall 2020 K-12 Fall Enrollment	2,045
Fall 2020 State Aid Fall Enrollment	2,061.25
Open Enrolled Students Rec'd	193
Home School ADM	47.75
December 2020 Federal Child Count*	278
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	17.8%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	16.5
Number of Graduates	110

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,779
Avg Years of Experience	10.3
% with Advanced Degrees	38.2%
Certified Instructional Staff	122.7
Classroom Staff	1.0

### American College Test (ACT) \*

English	19.3
Math	21.0
Reading	21.4
Science	21.4
Composite Score	20.9
Number Tested	61

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,959

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,468.411	1,525.484
9-12	469.596	504.625
<b>Total</b>	<b>1,938.006</b>	<b>2,030.109</b>

### State Aid Funding

General Aid*	\$9,360,283
Special Education	\$2,016,318
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$11,376,601</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,960,303
Capital Outlay	\$3,229,171
Special Education	\$649,886
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,869

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

Agricultural	\$24,442,162
Owner Occupied	\$453,799,861
Other Non-Ag/Utilities	\$214,217,170
<b>Total</b>	<b>\$692,459,193</b>

### 2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$3.000
Bond Redemption	\$3.083

## Tea Area School District 41-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,155,873	\$1,997,601	\$1,143,767
County	\$47,185	\$0	\$0
State	\$9,663,800	\$0	\$2,016,318
Federal	\$1,158,368	\$235,000	\$199,247
<b>Total</b>	<b>\$14,025,226</b>	<b>\$2,232,601</b>	<b>\$3,359,332</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$2,175,977	\$2,093,921
Capital Projects	\$0	\$0
Food Service	\$1,093,606	\$1,173,248
Other Enterprise	\$377,536	\$371,290

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$7,497,539	\$312,170	\$2,152,242
PK Instruction	\$0	\$0	\$100,607
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,050,484	\$81,251	\$585,647
Administration Services	\$1,470,765	\$0	\$167,848
Fiscal Services	\$238,599	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$258,542	\$0
Operation/Maint. Services	\$1,983,500	\$66,118	\$0
Transportation Services	\$579,428	\$320,764	\$55,584
Other Support Services	\$0	\$0	\$27,019
Community Services	\$0	\$0	\$0
Non-Programmed	\$11,938	\$0	\$0
Debt Service	\$0	\$1,567,234	\$0
Co-Curricular	\$480,266	\$0	\$0
<b>Total Expenditures</b>	<b>\$13,312,519</b>	<b>\$2,606,079</b>	<b>\$3,088,947</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,967,938	\$1,762,818	\$529,048	\$691,102	\$0	\$20,262
PK Instruction	\$158,422	\$21,704	\$90	\$4,060	\$0	\$25
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,068,898	\$264,273	\$208,174	\$159,493	\$11,061	\$5,482
Administration Services	\$1,091,744	\$429,911	\$60,870	\$17,291	\$0	\$38,796
Fiscal Services	\$136,379	\$45,821	\$18,135	\$33,598	\$0	\$4,667
Fac./Acquis./Const. Services	\$0	\$0	\$221,240	\$0	\$37,302	\$0
Operation/Maint. Services	\$689,765	\$209,935	\$713,146	\$354,706	\$0	\$82,067
Transportation Services	\$345,890	\$57,161	\$141,079	\$65,041	\$320,764	\$25,841
Other Support Services	\$354,093	\$81,287	\$49,897	\$683,877	\$0	\$31,114
Community Services	\$191,192	\$48,552	\$15,610	\$11,633	\$0	\$11,393
Non-Programmed	\$11,938	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,661,155
Co-Curricular	\$297,830	\$36,053	\$88,779	\$48,433	\$0	\$9,171
<b>Total Expenditures</b>	<b>\$11,314,088</b>	<b>\$2,957,516</b>	<b>\$2,046,068</b>	<b>\$2,069,233</b>	<b>\$369,126</b>	<b>\$3,889,973</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.