

as of 12/15/2021

2020-2021 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,256

Student Data

Fall 2020 PK-12 Enrollment	357
Fall 2020 K-12 Fall Enrollment	334
Fall 2020 State Aid Fall Enrollment	334.00
Open Enrolled Students Rec'd	59
Home School ADM	10.00
December 2020 Federal Child Count*	45
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	30.2%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	9.9
Number of Graduates	23

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,042
Avg Years of Experience	12.5
% with Advanced Degrees	13.2%
Certified Instructional Staff	36.0
Classroom Staff	0.0

American College Test (ACT) *

English	19.7
Math	20.8
Reading	22.5
Science	20.8
Composite Score	21.1
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,948

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	22.376	23.080
KG-8	224.052	232.312
9-12	94.603	99.771
Total	341.031	355.163

State Aid Funding

General Aid*	\$1,923,105
Special Education	\$0
Sparsity	\$43,695
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,966,800

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$256,882
Capital Outlay	\$170,775
Special Education	\$37,761
Impact Aid	\$4,711,294

Cost per ADM*

Educational Funds \$14,388

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$206,089,506
Owner Occupied	\$13,880,653
Other Non-Ag/Utilities	\$10,175,875
Total	\$230,146,034

2020 Payable 2021 Levy per Thousand

Agricultural	\$2.148
Owner Occupied	\$4.807
Other Non-Ag/Utilities	\$9.947
Special Education	\$1.684
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$717,287	\$4,000	\$385,054
County	\$997	\$0	\$0
State	\$2,011,538	\$0	\$0
Federal	\$702,107	\$218,901	\$25,396
Total	\$3,431,929	\$222,901	\$410,450

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$933,085	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$255,614	\$356,144
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,584,895	\$233,297	\$400,294
PK Instruction	\$79,866	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$337,631	\$50,008	\$7,946
Administration Services	\$590,167	\$0	\$45,607
Fiscal Services	\$117,846	\$7,733	\$0
Fac./Acquis./Const. Services	\$0	\$24,008	\$0
Operation/Maint. Services	\$401,554	\$300,790	\$0
Transportation Services	\$197,069	\$61,615	\$50
Other Support Services	\$15,539	\$8,328	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$160,366	\$31,042	\$0
Total Expenditures	\$4,484,934	\$716,821	\$453,898

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,098,936	\$707,489	\$243,551	\$165,258	\$2,852	\$400
PK Instruction	\$61,555	\$18,193	\$0	\$119	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$230,439	\$85,163	\$29,640	\$9,000	\$41,344	\$0
Administration Services	\$351,590	\$138,957	\$80,974	\$7,387	\$0	\$56,866
Fiscal Services	\$70,176	\$39,206	\$14,602	\$1,032	\$0	\$563
Fac./Acquis./Const. Services	\$0	\$0	\$6,900	\$0	\$17,108	\$0
Operation/Maint. Services	\$160,402	\$62,153	\$289,786	\$75,985	\$114,017	\$0
Transportation Services	\$96,932	\$53,221	\$31,273	\$24,460	\$52,849	\$0
Other Support Services	\$98,589	\$51,841	\$4,514	\$215,779	\$8,328	\$960
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$108,209	\$14,057	\$24,823	\$32,193	\$11,741	\$385
Total Expenditures	\$3,276,827	\$1,170,280	\$726,063	\$531,213	\$248,239	\$59,174

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.